## WRITTEN QUESTION TO THE CHIEF MINISTER BY DEPUTY M.B. ANDREWS OF ST HELIER NORTH QUESTION SUBMITTED ON MONDAY 9th SEPTEMBER 2024 ANSWER TO BE TABLED ON MONDAY 16th SEPTEMBER 2024

## Question

"Will the Chief Minister state how much the Government has spent on consultants, excluding those permanently employed in the Health Department, each year from 2014 to date?"

## **Answer**

Since 2019, the Government has published an analysis of expenditure on third-party contractors in line with the requirements of P.59/2019. This is summarised below from those public reports.

The P59 reporting categories changed in July 2020, hence the below analysis shows the categories after that date (Table 1) and before that date (Table 2).

<u>Table 1</u>: Agency Health Care & Social Workers, Consultancy, Contingent Labour, Fixed term Contractors and Local Agency Costs July 2020 – December 2023

Expenditure has been reported in the P59 report in the below categorises since July 2020:

£000	Jul -Dec 2020	2021	2022	2023
Agency Health Care & Social Workers	6,780	15,981	23,916	37,746
Consultancy	23,622	39,894	33,013	40,146
Contingent Labour	6,447	13,692	27,055	26,103
Fixed term Contractors	9,007	27,826	28,212	16,964
Local Agency	2,227	5,986	5,190	2,628
Total	48,083	103.379	117,386	123,587

Table 2: Consultancy Costs January 2019 – June 2020

Expenditure was reported in the P59 report in the below categorises between January 2019 - June 2020:

£000	2019	Jan – Jun 2020
Consultancy services provided by a supplier	11,963	8,239
Consultancy services provided by a specific individual	7,240	3,839
Fixed-term employees Civil Service Grade 15 and below	15,378	6,878
Fixed-term employees above Civil Service Grade 15	1,235	525
Local agency staff	5,789	2,279
Local and UK Nursing agency cost	6,008	2,712
Social worker agency cost	2,853	1,072
Total	50,466	25,544

For the period 2014 - 2018, before the P59 reporting commenced, comparable information is not available in an extractable format.

For reference, links to the published reports as follows:

• First report (January to June 2019): See R.149/2019

• Second report (July to December 2019): See R.63/2020

• Third report (January to June 2020): See R.13/2021

• Fourth report (July to December 2020): See R.118/2021

Fifth report (January to June 2021): See R.187/2021
Sixth report (July to December 2021) See R.17/2023
Seventh report (January to June 2022) See R.17/2023
Eighth report (July to December 2022) See R.30/2024

Ninth report (January to July 2023)
 Tenth report (July to December 2023)
 To be published September 2024