

**WRITTEN QUESTION TO THE MINISTER FOR SUSTAINABLE ECONOMIC
DEVELOPMENT**

BY DEPUTY M. TADIER OF ST. BRELADE

QUESTION SUBMITTED ON MONDAY 10th JUNE 2024

ANSWER TO BE TABLED ON MONDAY 17th JUNE 2024

Question

“Will the Minister publish a full breakdown of the total allocated budget for Culture, Arts and Heritage for 2022 and 2023 including –

- (a) any departmental spend on each area;
- (b) the detail of all grants and allocations through arms-length bodies or government bodies;
- (c) any other areas of allocation or expenditure; and
- (d) any underspends during this period; and
- (e) if there any underspends, as identified in (d), will he indicate the reasons for such?”

Answer

(a), (b), (c), (d): please refer to below table.

(e): n.a.

	2022	2023
	£'000	£'000
<u>ALO Funding</u>	7,421	7,954
Jersey Heritage Trust	5,500	5,500
ArtHouse Jersey	915	1,130
Jersey Arts Centre Association	640	850
Jersey Opera House Limited	366	474
Staff	75	113
Consultancy	50	75
<u>Festivals</u>	126	194
13th Parish Film Festival	20	25
Corn Riots Festival	56	31
Festival of Words	44	63
Lunar New Year 2023	6	48
Dreaming Trees		22
Jazz sous les Pommiers		5
Communication and Engagement	12	14
CIP Events	5	7
Creative Spaces	42	4
Cultural Diplomacy	13	32

<u>Heritage</u>	46	10
German fortification survey	29	
Heritage Strategy Launch	2	
JICAS Archaeology School	15	10
Arts Grants	54	135
Ballet d'Jerri	30	360
Total Department for Economy CAH Spend	7,873	8,899
Jèrriais	509	521
Bailiff's Office - Liberation Day	100	103
Bailiff's Office - Platinum Celebrations	100	
Total CAH Spend delivered outside of Department for Economy	709	624
Total CAH Budget	8,582	9,523