

**WRITTEN QUESTION TO THE CHAIR OF THE STATES EMPLOYMENT BOARD
BY DEPUTY M.B. ANDREWS OF ST. HELIER NORTH
QUESTION SUBMITTED ON MONDAY 20th MARCH 2023
ANSWER TO BE TABLED ON MONDAY 27th MARCH 2023**

Question

“Will the Chair provide the total headcount for each Government department for each year from 2018 to 2022?”

Answer

Please find extracts from the Annual Report and Accounts which provide a breakdown of total headcount by Government Department for the years 2018 – 2021. Links are provided below to the original Annual Report and Account documents from which the presented information has been taken.

Note: Data for 2022 is currently under review and audit ahead of its publication as part of the 2022 Annual Report and Account and States Employment Board annual report.

[2021 Annual Report and Accounts](#) (Page 272)

[2020 Annual Report and Accounts](#) (Page 206)

[2019 Table: Annual Report and Accounts 2020](#) (Page 206)

[2018 Table: Annual Report and Accounts 2019](#) (Page 151)

2021		
Department	Headcount	FTE
Chief Operating Office	267	261
Children, Young People, Edu & Skills	2340	1946
Customer and Local Services	323	303
Department for the Economy	33	32
Health and Community Services	2475	2294
Infrastructure, Housing and Environment	592	573
Justice and Home Affairs	756	731
Non-executives and Legislature	217	201
Office of the Chief Executive	81	78
States Assembly	49	47
Strategic Policy, Performance & Population	113	97
Treasure and Exchequer	324	311
Subsidiaries	324	312
TOTAL	7894	7186

2020		
Department	Headcount	FTE
Chief Operating Office	203	196
Children, Young People, Edu & Skills	2268	1871
Customer and Local Services	287	268
Health and Community Services	2371	2194
Infrastructure, Housing and Environment	631	609
Justice and Home Affairs	744	721
Non-executives and Legislature	213	196
Office of the Chief Executive	102	99
States Assembly	44	42
Strategic Policy, Performance & Population	96	92
Treasure and Exchequer	270	259
Subsidiaries	415	372
TOTAL	7644	6919

2019		
Department	Headcount	FTE
Chief Operating Office	189	181
Children, Young People, Edu & Skills	2221	1831
Customer and Local Services	273	255
Health and Community Services	2306	2119
Infrastructure, Housing and Environment	566	549
Justice and Home Affairs	710	692
Non-executives and Legislature	227	210
Office of the Chief Executive	68	65
States Assembly	23	22
Strategic Policy, Performance & Population	83	80
Treasure and Exchequer	223	215
Subsidiaries	428	426
TOTAL	7317	6645

2018		
Department	Headcount	FTE
Chief Ministers Department	238	227
External Relations	13	13
Economic Development, Tourism, Sports Cult	115	97
Education	2206	1628
Department of the Environment	124	115
Health and Social Services	2564	2320
Community and Constitutional Affairs	682	651
Social Security	247	233
Department for Infrastructure	348	346
Treasury and Resources	197	191
States Assembly (excluding States Members)	28	26
Non-Ministerial	225	203
TOTAL	6987	6050