

**WRITTEN QUESTION TO THE CHIEF MINISTER
BY DEPUTY M.B. ANDREWS OF ST. HELIER NORTH
QUESTION SUBMITTED ON MONDAY WEDNESDAY 10th MAY 2023
ANSWER TO BE TABLED ON WEDNESDAY 17th MAY 2023**

Question

“Will the Chief Minister provide details of the amount that the Government has expended on the Our Hospital and Healthcare Facilities projects since the commencement of their term of office?”

Answer

Our Hospital Project (July to December 2022):

The expenditure between July to December 2022, agreed by the previous administration, was £13.5m and includes:

Our Hospital Project Expenditure	Actuals July to Dec 2022 (£m)
Project Team	0.3
Professional and Specialist Fees	1.2
Contingency	0.2
Design Delivery Partner PCSA	3.9
Site Acquisition & Stamp Duty	0.2
Decant Costs FLQS	7.7
Grand Total	13.5

The Head of Expenditure for the Our Hospital Project was closed on 31 Dec 2022, in line with the amendment to the government plan and approval by States Assembly of Amendment 20 to the approved Government Plan [p.97-2022 amd.\(20\).pdf \(gov.je\)](https://www.gov.je/p.97-2022-amd.(20).pdf): Hospital Funding.

New Healthcare Facilities (NHF) Programme (Jan 2023):

The Head of Expenditure for NHF commenced from 01 January 2023. As of 31 March 2023, £5.1m has been spent on the NHF programme, which includes the redevelopment of the former Les Quennevais School:

New Healthcare Facilities Expenditure	Actuals Jan to Mar 2023 (£m)
Project Team	0.2
Professional and Specialist Fees	0.7
Decant Costs FLQS	4.2
Grand Total	5.1