



Deputy Carolyn Labey
Minister for International Development

BY EMAIL

13th September 2024

Dear Minister,

Economic and International Affairs Scrutiny Panel
Proposed Budget 2025-2028 Review

To inform the Panel's review of the Proposed Budget 2025-28, the Panel would be grateful if you could consider the following written questions and provide a formal response by no later than Friday 20th September 2024.

Expenditure – Jersey Overseas Aid

Statement of Comprehensive Net Expenditure

£'000	2025 Estimate	2026 Estimate	2027 Estimate	2028 Estimate
Revenue				
Levied by the States of Jersey	-	-	-	-
Earned through operations	-	-	-	-
Total revenue	-	-	-	-
Expenditure				
Social benefit payments	-	-	-	-
Staff costs	755	777	777	777
Other operating expenses	373	387	387	387
Grants and subsidies payments	21,093	21,724	22,388	23,095
Impairments	-	-	-	-
Finance costs	-	-	-	-
Total expenditure	22,221	22,888	23,552	24,259
Net revenue expenditure (near cash)	22,221	22,888	23,552	24,259
Depreciation and amortisation	-	-	-	-
Net revenue expenditure after depreciation	22,221	22,888	23,552	24,259

1. Please could you provide a more detailed breakdown of the following expenditure, as detailed in the statement of comprehensive net expenditure for Jersey Overseas Aid:
 - a) Staff Costs
 - b) Other Operating Expenses
 - c) Grants and subsidies payments

Service Level Analysis

2025 Estimate £'000	Income	Near-Cash Expenditure	Net Revenue Expenditure	Non-Cash Depreciation	Net Revenue Expenditure	FTE Employees
Grants to Overseas Aid Commission	-	22,221	22,221	-	22,221	9.2
Total	-	22,221	22,221	-	22,221	9.2
FTE Role Reduction	-	-	-	-	-	-
Total	-	22,221	22,221	-	22,221	9.2

2. Please could you provide a more detailed breakdown of the following expenditure, as detailed in the Service Level Analysis for Jersey Overseas Aid in relation to 'Grants to Overseas Aid Commission' for 2025.

Yours sincerely,



Deputy Montfort Tadier
Chair
Economic and International Affairs Scrutiny Panel