WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES BY DEPUTY R.S. KOVACS OF ST. SAVIOUR QUESTION SUBMITTED ON MONDAY 12th SEPTEMBER 2022 ANSWER TO BE TABLED ON TUESDAY 20th SEPTEMBER 2022

Question

Will the Minister provide a breakdown for the last 10 years of how much revenue was collected for the Treasury through Island-wide rates each year, by Parish and in total; and will the Minister state in which areas the revenue collected through Island-wide rates is used?

Answer

The table in **Appendix 1** provides the breakdown requested by the Deputy. The total Island Wide Rate revenue recognised in each year compared to the budget established in the Government Plan (previously Medium Term Financial Plan and Budget) is also published annually in the States of Jersey Annual Report and Accounts. For example, page 284 of the <u>2021 Annual Report and Accounts</u>.

Island Wide Rate revenue forms part of the General Revenue Income received into the Consolidated Fund alongside Income Tax, GST, Impôts, Stamp Duty and Other Income. The estimates to be received in each year are set out in the Government Plan and approved by the States Assembly.

With the exception of the specific elements of Fuel Duty and Vehicle Emissions Duty ring-fenced to fund the Climate Emergency Fund as agreed by the States Assembly in previous Government Plans, no other General Revenue Income is hypothecated for a specific area of expenditure. Therefore, Island Wide Rate revenue contributes towards the overall funding available in the Consolidated Fund to be appropriated for each head of expenditure as part of the Government Plan.

Appendix 1 – Breakdown of Total Island Wide Rates Revenue Recognised Between 2012 – 2021 By Parish

Parish	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
	£	£	£	£	£	£	£	£	£	£
Grouville	522,514	519,347	531,421	533,101	547,673	553,889	568,842	664,314	667,034	621,869
St. Brelade	1,060,555	1,066,433	1,095,421	1,103,861	1,121,550	1,143,445	1,210,279	1,234,316	1,240,572	1,301,739
St. Clement	629,513	635,991	650,183	659,343	661,835	664,593	719,495	742,252	753,393	801,519
St. Helier	5,435,826	5,531,468	5,616,577	5,622,785	5,693,463	5,841,102	6,050,466	6,228,140	6,228,628	6,411,495
St. John	309,253	311,954	318,426	319,320	331,392	337,367	340,880	343,720	344,659	358,177
St. Lawrence	513,681	516,112	526,095	528,727	533,937	540,745	548,918	553,653	557,382	581,663
St. Martin	370,768	374,303	383,640	391,055	399,288	404,101	414,217	421,468	424,499	443,040
St. Mary	170,861	177,405	182,654	182,724	184,264	186,804	189,012	190,503	190,470	198,110
St. Ouen	384,301	387,350	395,359	393,328	399,605	405,637	426,067	434,373	434,174	451,105
St. Peter	611,491	622,075	635,921	638,431	647,163	778,068	730,920	747,656	752,959	787,226
St. Saviour	1,166,484	1,177,538	1,201,381	1,216,166	1,236,027	1,257,947	1,428,106	1,443,519	1,434,295	1,471,927
Trinity	336,314	334,895	342,181	351,636	358,439	361,210	366,922	375,446	377,835	388,878
Accounting Adjustments*	(31,562)	(13,873)	16,740	(12,477)	26,366	(47,908)	(169,126)	515,641	(119,900)	(62,751)
Total IWR Recognised	11,480,000	11,641,000	11,896,000	11,928,000	12,141,000	12,427,000	12,825,000	13,895,000	13,286,000	13,754,000

^{*}Accounting Adjustments – amounts relating to prior years in respect of those written off by Parishes as unrecoverable, amounts subsequently recovered previously written off and income from late payment surcharges not previously recognised.