## **STATES OF JERSEY**



# ORGANISATIONS RECEIVING GRANTS OF OVER £75,000 IN 2020, 2021 AND 2022

Presented to the States on 27th September 2024 by the Minister for Treasury and Resources

**STATES GREFFE** 

2024 R.155

#### **REPORT**

### **Background**

On 22nd September 2009, during the debate on the Draft Annual Business Plan 2010 (P.117/2009), the fourth amendment – P.117/2009 Amd.(4) – was adopted by the States as amended. A new 'Objective 7' was inserted, by this amendment, into the Annual Business Plan 2010. The new Objective stated –

## "Objective 7: Transparency and Accountability in relation to grants *Success criteria:*

- (i) All organisations receiving grants from the States submit their accounts to be published as a report to the States; subject to a de minimis limit, namely that accounts are only to be published for organisations receiving a grant of £5,000 or more or where the grant represents more than 50% of the total income of the organisation, except where to do so would breach confidentiality agreements, Codes of Practice or legislation such as Data Protection legislation.
- (ii) A full list of all grants, including amounts, made by each Department is included as an Appendix to the Annual Accounts of the States and listed by Department with no de minimis level for this listing, except where to do so would breach confidentiality agreements, Codes of Practice or legislation such as Data Protection legislation."

N.B. The *de minimis* limit originally set has since been changed, following discussions between the proposer and the Treasury and Resources Department.

### **Presentation of grant accounts**

The accounts of organisations that received a grant of over £75,000 from the States of Jersey in 2020, 2021 and 2022 that are available for publication as a report to the States are listed in Appendix A. Further details on these and other significant grants are shown in Note 4.8 'Grants' to the States of Jersey 2020 and 2021 Annual Report and Accounts and in Note 4.9 'Grants' to the States of Jersey 2022 Annual Report and Accounts.

<u>Note:</u> Due to the volume of information, copies of the grant accounts are not attached to this Report. They can be obtained in electronic (PDF) or hard copy format from the States Assembly Information Centre, States Greffe, on the Ground Floor of Morier House.

## Appendix A – List of all grants over £75,000 issued in 2020, 2021 and 2022 and the availability of recipient Accounts for presentation to the States

Organisation Receiving Grant	Notes	2022	2021	2020	Year End	Accounts Available
		£'000	£'000	£'000		
Association of Jersey Charities		1,524	1,388	374	31st March	Yes
Autism Jersey		-	-	1,000	30th April	Yes
Bailiff's Covid 19 Appeal	1	-	170	1,035		n/a - 1
Beaulieu Convent School	3	2,389	2,315	2,209	31st August	No - 3
Bureau de Jersey Ltd		100	100	-	31st December	Yes
Channel Islands Brussels Office		264	319	357	31st December	Yes
D' Houet Ltd (FCJ Primary School)		322	304	328	31st August	Yes
De La Salle College		1,945	1,953	1,911	31st August	Yes
Digital Jersey Ltd		2,455	2,391	2,264	31st December	Yes
Digital Jersey - Facilities development grant (Geek		217	-		31st December	Yes
Talent)  Digital Jersey Ltd - Technology						
Accelerator Fund		230	-	-	31st December	Yes
Eden House Grant (Andium)		-	691	-	31st December	Yes
Fisheries Scheme	2	22	186	251	n/a	No - 3
Government of Jersey London Office		621	594	553	31st December	Yes
Home Call		103	103		31st December	Yes
Jersey Advisory and Conciliation Service (JACS)		355	355	355	31st December	Yes
Jersey Arts Centre Association		640	602	511	31st December	Yes
Jersey Arts Trust/ArtHouse Jersey		915	515	687	31st December	Yes
Jersey Battle of Flowers (Events) Ltd		177	-	84	30th September	Yes
Jersey Bus Tours/Talbot Transport Ltd		-	129	-	23rd December	Yes
Jersey Business Ltd		860	1,568	1,437	31st December	Yes
Jersey Charities Commissioner		60	110	192	31st December	Yes
Jersey Child Care Trust		134	134	134	31st December	Yes
Jersey Citizens Advice Bureau		271	271	271	31st December	Yes
Ltd Jersey Competition Regulatory		897	691	_	31st December	Yes
Authority				_		
Jersey Consumer Council		112	89	91	31st December	Yes
Jersey Employment Trust (JET)		1,105	1,030	1,030	31st December	Yes
Jersey Employment Trust (JET) - Workforce Solutions Ltd (VDS)		800	800	800	31st December	Yes
Jersey Finance Limited		5,747	5,620	5,100	31st December	Yes
The Jersey Heritage Trust		5,529	4,503	4,405	31st December	Yes
Jersey Island Genetics Ltd		185	183	180	31st December	Yes
Jersey National Park Ltd		200	150	100	31st December	Yes
Jersey Office of the Information Commissioner		250	500	-	31st December	Yes
Jersey Opera House		366	572	555	31st December	Yes
Jorday Opera House		500	512	555	5 13t Docember	1 53

Organisation Receiving Grant	Notes	2022	2021	2020	Year End	Accounts Available
		£'000	£'000	£'000		
Jersey Products Promotion (2017) Ltd		222	218	215	31st December	Yes
Jersey Rugby Football Club		50	150	250	30th June	Yes
Jersey Sport		1,962	1,956	897	31st December	Yes
Jersey Women's Refuge		215	256	1	31st December	Yes
Normandy Trader Freight Services Ltd	3	-	107	-	n/a	No - 3
Overseas Aid Grants		13,960	11,683	11,730	31st December	Yes
Ports of Jersey		685	84	-	31st December	Yes
Serco (Jersey) Limited		436	414	583	31st December	Yes
Shelter Trust		1,444	1,443	-	31st December	Yes
Super League Triathlon		-	270	-	31st December	Yes
The Jersey Community Foundation Limited		500	1,096	539	31st December	Yes
Victim Hub	4	•	•	79	n/a	No - 4
Visit Jersey Ltd		5,750	5,650	4,627	31st December	Yes
Best Start (Jersey Child Care Trust)		116	-	•	31st December	Yes
Total as per Financial Report and Accounts		54,135	51,663	45,134		

## Notes:

- 1. The Bailiff's COVID-19 Scheme, aimed at supporting HCS staff and acquiring new equipment, provided individual grants of less than £75,000.
- 2. No individual grant is greater than £75,000.
- 3. The provision of some accounts is exempt on the grounds of commercial sensitivity.
- 4. Victim Hub is operated by an internal department (Jersey Home Affairs) and the grant payment is reflected in the costs of this department.