
STATES OF JERSEY



TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2019: ARTICLE 18 – 30TH MARCH 2021

**Presented to the States on 12th April 2021
by the Minister for Treasury and Resources**

STATES GREFFE

REPORT

Decision(s): Under Article 18(4) of the [Public Finances \(Jersey\) Law 2019](#) (the Law), the Minister for Treasury and Resources hereby notifies the States, and having consulted with any relevant Minister under Article 18(5) of the Law; that she has agreed to the following –

Transfers between Heads of Expenditure under Article 18 of the Law

MD-TR-Ref.	Department		£	Funding of –
	From –	To –		
2021-0038	Financial Services and Digital Economy (FSDE)	Office of the Chief Executive (OCE)	£152,000 and 2 FTEs (Full-time Equivalent Staff)	Funding for a new role of Head of Communications

After the expiry of 4 weeks following the presentation to the States of these transfers, the Minister hereby authorises the Treasurer of the States to action the transfers outlined in the table above.

Background

A new role that was incorporated into the Financial Services and Digital Economy (FSDE) Target Operating Model (TOM) was a Head of Communications to support FSDE. This post plays a vital role in supporting government priorities, initiatives and the effective delivery of services. It has been agreed that the post and budget for this role, together with the Marketing Manager post and budget (previously part of Inward Investment remit), be moved to the Communications Directorate under the Office of the Chief Executive.

In total, 2 posts and budget of £152,000 are to be transferred recurrently from FSDE to OCE.

This decision does not change the total amount of expenditure approved by the States in the Government Plan 2021-2024 and the transfer will be reflected in the next Government Plan 2022-2025 cash limits.

Further information on these decisions can be found on www.gov.je under the following Ministerial Decision references –

- *MD-TR-2021-0038*

which was signed on 31st March 2021.