

**WRITTEN QUESTION TO THE CHIEF MINISTER  
BY DEPUTY M.B. ANDREWS OF ST HELIER NORTH  
QUESTION SUBMITTED ON MONDAY 4th MARCH 2024  
ANSWER TO BE TABLED ON MONDAY 11th MARCH 2024**

**Question**

“In respect of the Government Communications Directorate, will the Chief Minister detail –

- (a) the revenue expenditure budget for the period 2019 to 2023; and
- (b) the number of employees within the Directorate and a breakdown of their pay grades?”

**Answer**

(a)

The revenue expenditure budget for the last 4 years is as follows:

2019: £1,746k  
2020: £1,609k  
2021: £2,383k  
2022: £2,491k  
2023: £2,594k

(b)

There are 34 individuals centrally funded by the Office of the Chief Executive in the Communications Directorate. Their grades are listed below:

<b>Grade</b>	<b>Headcount</b>
CS07	1
CS08	7
CS09	2
CS10	9
CS11	1
CS12	11
CS14	1
SPOTSALARY	1
TIER 2	1
<b>Total</b>	<b>34</b>

There are a further 6 individuals who are funded by other Departments (Children, Young People, Education and Skills; Health and Community Services, and Infrastructure and Environment) but fall under the Director of Communications as Head of Profession. Their grades are listed below:

<b>Grade</b>	<b>Headcount</b>
CS08	2

CS10	3
CS11	1
<b>Total</b>	<b>6</b>