

STATES RESOURCE PLAN 2001

**Lodged au Greffe on 14th August 2001
by the Policy and Resources Committee**

STATES OF JERSEY

STATES GREFFE

180

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PROPOSITION

THE STATES are asked to decide whether they are of opinion -

to approve the States Resource Plan 2001 and in particular -

- (a) (i) the total States net revenue expenditure of £375,319,000 in 2002 as set out in Table 4.3;
- (ii) the total States net revenue expenditure of £394,000,000 in 2003, and of £414,000,000 in 2004 as set out in Table 4.3;
- (b) the cash limits for each of the non-trading committees as set out in Table 4.3 totalling £359,199,000 in 2002; in place of those approved by the States on 26th September 2000;
- (c) to charge all Committees of the States to co-operate with the Policy and Resources and Finance and Economics Committees in the development of an appropriate process of allocation and prioritisation between Committees (including redistribution, if necessary) of the total States net revenue expenditure for 2003 and 2004, as set out in paragraph (a)(ii) above;
- (d) to approve -
 - (i) the total allocation for capital expenditure in 2002 of £56,000,000, and in 2003, 2004 and 2005 of £65,000,000 each year, as set out in Table 5.1;
 - (ii) the recommended programme of capital projects for 2002 as set out in Table 5.4 and to approve in principle the proposed programmes for 2003, 2004 and 2005 as set out in Tables 5.5, 5.6 and 5.7;
- (e) to approve the Legislation Programme for 2002 as set out in Appendices 16 and 17 and the changes in the 1997 to 2000 Programmes as set out in Appendices 9 and 10; and
- (f) to agree the policy as set out in Section 6 (Human Resources) for maintaining control of the formal establishments of the non-trading Committees.

POLICY AND RESOURCES COMMITTEE

NOTE: The text of the report accompanying this proposition was published separately and can be viewed electronically on the official website of the States of Jersey <http://www.gov.je>