



| States Assembly

States Greffe

Deputy Tom Binet
Minister for Infrastructure

Cc
Deputy Lucy Stephenson
Assistant Minister for Infrastructure

BY EMAIL

12th October 2023

Dear Minister,

Economic and International Affairs Scrutiny Panel
Government Plan 2023 – 2027 Review
Terms of Reference

I write to inform you that the Economic and International Affairs Scrutiny Panel has agreed to undertake a review of the Proposed Government Plan 2024-2027 [[P.72/2023](#)]. Attached to this letter are the Terms of Reference for the Panel's review, and a list of the revenue expenditure growth and capital and other projects allocated to the Panel's remit.

Our Officer will be in touch with your department in due course to request relevant documentation and, possibly, to arrange a Public Hearing with yourself or Deputy Stephenson on this matter. We intend to invite submissions from relevant stakeholders, and we will publicise our review so that members of the public can submit information or views.

We look forward to working with you and thank you in anticipation of your assistance on this issue.

Yours sincerely,

Deputy Moz Scott
Chair
Economic and International Affairs Scrutiny Panel

Government Plan 2024 – 2027 Scrutiny Review
Terms of Reference
Economic and International Affairs Scrutiny Panel

1. To review components of the Government Plan 2024-2027 Proposition [[P.72/2023](#)] which are relevant to the Economic and International Affairs Scrutiny Panel to determine the following:
 - a) The impact of the Government Plan proposals on departmental budgets, savings, staffing levels and spending of allocated funds will ensure productive service delivery that meets departmental and Ministerial objectives including those concerning increasing productivity in real terms.
 - b) The impact of the proposed Administrative Tax Measures and budget measures on the cost of doing business in the Island.
 - c) Whether the revenue expenditure growth, capital and other projects are appropriate and likely to have a positive impact on Islanders and Island life.
 - d) How the proposed revenue expenditure growth, capital and other projects align with the Common Strategic Policy to deliver on the priorities, and with the objectives of the Ministerial Plans.
 - e) Whether the resources allocated to revenue expenditure growth and capital and other projects are sufficient, ensure value for money, demonstrate best use of public funds and include sufficient performance indicators to measure economic growth and progress.

Revenue Expenditure Growth							
£'000				2024	2025	2026	2027
Head of Expenditure	Reference	Description		Estimate	Estimate	Estimate	Estimate
Infrastructure	I-IHE-GP24-002	Fort Regent		1,093	1,142	500	500

Estates								
Project Total	£'000		Spon Dept	Supp Dept	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
9,402	Oakfield and Fort Regent Decant (M)		I&E	I&E	2,500	4,809	-	-
26,086	Estates				9,110	6,809	-	-

Infrastructure								
Project Total	£'000		Spon Dept	Supp Dept	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
845	Springfield Pitch & Floodlights		I&E	I&E	-	5	840	-