

STATES OF JERSEY



DRAFT BUDGET STATEMENT 2016 (P.127/2015): FOURTH AMENDMENT

**Lodged au Greffe on 1st December 2015
by the Connétable of St. John**

STATES GREFFE

DRAFT BUDGET STATEMENT 2016 (P.127/2015): FOURTH AMENDMENT

PAGE 2, PARAGRAPH (b)–

After the words “in Summary Table C totalling £26,691,000” insert the words –

“except that in the said Summary Table C the entry “Vehicle Replacement (additional from consolidated fund) – £1,200,000” shall be deleted and a new entry “New Sea Cadet Unit – £1,200,000” shall be inserted.”.

CONNÉTABLE OF ST. JOHN

REPORT

For the last 17 years the States have failed in their obligation to provide suitable premises for the Jersey Sea Cadets. In 1996, £600,000 was voted to provide the Sea Cadets with a new Unit at Les Galots. Over the years the States have wasted this money, and the Sea Cadets have now been given notice to quit their present Unit and will shortly have nowhere to go. In 2011, the Assembly amended the Island Plan in order to ensure the area at Les Galots be allocated to the Sea Cadets. If the original sum of £600,000 was index-linked to the Retail Price Index the sum would be in excess of £1,200,000.

Financial and manpower implications

This amendment is neutral in financial terms as the £1,200,000 proposed for vehicle replacement will be substituted with this project at an identical cost. There are no manpower implications other than those that are part of any normal capital project of this nature.