

STATES RESOURCE PLAN 1999

**Lodged au Greffe on 15th June 1999
by the Policy and Resources Committee**



STATES OF JERSEY

STATES GREFFE

PROPOSITION

THE STATES are asked to decide whether they are of opinion -

to receive the States Resource Plan 1999; and -

- (a) to approve the cash limits for each of the non-trading Committees as set out in Table 2.2, totalling £300,240,000 in 2000, £316,301,000 in 2001 and £333,379,000 in 2002;
- (b) to charge the Policy and Resources Committee to undertake, in conjunction with the Establishment Committee, a review of the relative priority of all services provided by the non-trading Committees and, following consultation with the Committees concerned, to report back to the States on what steps need to be taken in order to ensure that on 30th June 2002 the number of persons employed by the non-trading Committees is no greater than the number employed on 30th June 1999;
- (c) to endorse the decision of the Policy and Resources Committee that the sum allocated for capital expenditure for the years 2000 to 2003 should not exceed £55 million;
- (d) to approve the recommended programme of capital projects for 2000 as set out in Tables 4.1, 4.2 and 4.4;
- (e) to approve in principle the priority order of capital projects for 2001, 2002 and 2003 as set out in Table 4.3;
- (f) to approve the recommended Legislation Programme for 2000 and 2001 as set out in Tables 5.6 and 5.7.

POLICY AND RESOURCES COMMITTEE

NOTE: The text of the report accompanying this proposition was published separately.