

Below is a compiled list of all revenue expenditure growth, capital and other projects which have been assigned to the Economic and International Affairs Scrutiny Panel to review. Further details can be found in the [Financial Annex to the Government Plan 2024-27](#) and within business cases provided to the Panel.

Government Plan 2024-27: Capital and Other Projects for Review

Revenue Expenditure Growth						
£'000			2024	2025	2026	2027
Head of Expenditure	Reference	Description	Estimate	Estimate	Estimate	Estimate
Infrastructure	I-IHE-GP24-002	Fort Regent	1,093	1,142	500	500
Ministry of External Relations	I-MER-GP24-001	Overseas Offices	134	134	134	134
Department for the Economy	I-DFE-GP24-001	Implementation of Digital, Visitor Economy and Elite Sport Strategies	650	650	650	650
	I-DFE-GP24-002	Rural and Marine Economy	1,150	1,150	1,150	1,150
	I-DFE-GP24-003	Jersey Business – Core Grant Funding	150	150	150	150
	I-DFE-GP24-004	Intellectual Property Framework	300	300	300	300
Financial Services	I-DFE-GP24-005	Financial Intelligence Unit (FIU)	746	755	710	685
	I-DFE-GP24-006	Jersey Finance – Additional Grant Funding	750	750	750	750

Estates							
Project Total	£'000	Spon Dept	Supp Dept	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
11,731	Jersey Opera House (M)	ECON	I&E	5,522	2,000	-	-
4,953	Elizabeth Castle	ECON	ECON	1,088	-	-	-
9,402	Oakfield and Fort Regent Decant (M)	I&E	I&E	2,500	4,809	-	-
26,086	Estates			9,110	6,809	-	-

Infrastructure							
Project Total	£'000	Spon Dept	Supp Dept	2024 Estimate	2025 Estimate	2026 Estimate	2027 Estimate
845	Springfield Pitch & Floodlights	I&E	I&E	-	5	840	-