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**WRITTEN QUESTION TO THE CHIEF MINISTER
BY DEPUTY M.B. ANDREWS OF ST. HELIER NORTH
QUESTION SUBMITTED ON MONDAY 12th DECEMBER 2022
ANSWER TO BE TABLED ON MONDAY 19th DECEMBER 2022**

Question

“Further to the response to written question [Written Question 305/2022](#) regarding the new Hospital project, will the Chief Minister provide a breakdown of the £43.5 million spent on professional fees, design, and consultant remuneration since 2019?”

Answer

The £43.5m figure represents expenditure to the end of September 2022. Updated figures below total £44.7m, which represent expenditure from inception of the Our Hospital project in May 2019 to end the of October 2022.

The breakdown for the professional, design and consultant remuneration since 2019 are shown in the table below:

Cost Categories	(£m)
Design and Professional Fees	9.6
Pre-Construction Service Agreement (PCSA) Costs	35.1

The Design and Professional fees of £9.6m included:

- Health Planner & Clinical Design Team
- Project Management Office
- Cost Management Consultants
- Design Quality Assurance and NEC Supervisor
- Property & Planning Fees Consultants
- Government of Jersey Project Team Costs

The Pre-Construction Service Agreement costs of £35.1m were for services including, but not limited to:

- Feasibility Studies
- Completed design and associated activities to reach the completion of RIBA Stage 3 design
- Surveys
- Building Information Modelling (BIM)
- Provision of Cost Plans and PCSA Programme
- Development of a Construction Programme
- Contractual Administration
- Planning Application Development and Submission
- Community Engagement & Consultation

Given that this phase of the works has reached its end and the commercial relationship between the Government of Jersey and the Design and Delivery Partner has now ceased, there is no further expenditure anticipated on PCSA costs.

