

STATES OF JERSEY



DRAFT STRATEGIC PLAN 2015 – 2018 (P.27/2015): TWELFTH AMENDMENT

**Lodged au Greffe on 14th April 2015
by the Corporate Services Scrutiny Panel**

STATES GREFFE

PAGE 2 –

After the words “in the attached Appendix” insert the words –

- (1) “except that on page 8, in row 1.4, after the words “Agree the Future Hospital Site, and,” insert the words “subject to agreement of the final budget, and funding, by the States Assembly,”;
- (2) “except that on page 12, in row 3.3 for the words “starting and growing a business” substitute the words “starting, growing and maintaining a business”;
- (3) “except that on page 14, in row 4.1, after the words “rationalise government office spaces.” insert a new paragraph as follows –
“Evaluate whether such rationalisation might also be used to assist urban regeneration in areas of St. Helier requiring such assistance”.

CORPORATE SERVICES SCRUTINY PANEL

REPORT

Following on from the main amendment lodged by the Corporate Services Scrutiny Panel (“CSSP”) it was felt that some further (minor) expansion and/or clarification of certain points within the Strategic Plan was appropriate.

These are as follows

Amendment 1 – Box 1.4

Hospital: Again, this is a financially directed amendment, simply to maintain a degree of focus on the overall budget for the Hospital. The present (unamended) wording simply states ‘*Agree the Future Hospital site and commence the build*’. The Panel consider that funding needs to remain part of the ‘Key area of Focus’ in this regard.

Amendment 2 – Box 3.3

Barriers for Business: Although identifying and resolving barriers to starting and growing a (new) business must be seen as a positive, it is important that support for maintaining of existing business should not be overlooked. This amendment simply emphasises this point.

Amendment 3 – Box 4.1

States offices: It is understood that there are potentially significant savings that can be achieved through the rationalisation of government offices, and this should hopefully be a reform which will be strongly supported by the CSSP.

However, there may also be other indirect benefits that could arise from such rationalisation. For example, in the event that a new office block is required, it might be appropriate to site it in a location which assists with urban regeneration. Such a step might assist in maintaining footfall in parts of town which may be negatively affected by the drift of certain institutions towards Broad Street and the Esplanade.

The purpose of this amendment is to add an emphasis that such indirect benefits should be considered and included in any deliberations surrounding the office rationalisation strategy.

The final proposed wording of all of the above amendments is included in the attached **Appendix**. It is proposed to allow separate votes on each of the amendments.

Financial and manpower implications

There are no manpower implications arising from these amendments.

There are no known financial implications arising from these amendments.

APPENDIX

PROPOSED AMENDMENTS (HIGHLIGHTED IN GREEN)

Desired Outcome	Key Areas of Focus 2015 – 2018
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Item 1 – Health – Hospital

1.4	Significant progress towards a future Hospital	<p>Agree the Future Hospital site, and, subject to agreement of the final budget, and funding, by the States, commence the build.</p> <p>Agree and introduce as many of the new models of working as practical and feasible – including emergency and ambulatory care, reduced lengths of stay and new theatres.</p>
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Item 2 – Economic Growth – Barriers for Business

3.3	Jersey supports innovation, enterprise and inward investment across all sectors	<p>Identify and address barriers to starting, growing and maintaining a business in Jersey, including access to finance and regulatory costs and benefits.</p> <p>Enhance Jersey’s reputation with target audiences.</p> <p>Develop a new and challenging Enterprise Strategy.</p> <p>Develop a new innovation strategy to build on success of the Innovation Fund.</p>
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Item 3 – Improving St. Helier – States offices

4.1	A shared vision for the Future of St. Helier	<p>Develop a shared vision and a Masterplan, including an approach to funding that facilitates investment.</p> <p>Enhance the value of the public sector property portfolio, including improving Fort Regent, using the hospital development to support St. Helier, and rationalise government office spaces.</p> <p>Evaluate whether such rationalisation might also be used to assist urban regeneration in areas of St. Helier requiring such assistance.</p>
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