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# STATES OF JERSEY



## **TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2019: ARTICLE 18 – 23RD JUNE 2023**

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**Presented to the States on 3rd July 2023  
by the Minister for Treasury and Resources**

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**STATES GREFFE**

## REPORT

**Decision(s):** Under Article 18(4) of the [Public Finances \(Jersey\) Law 2019](#) (the Law), the Minister for Treasury and Resources hereby notifies the States, and having consulted with any relevant Minister under Article 18(5) of the Law; that he has agreed to the following –

### **Transfers between Heads of Expenditure under Article 18 of the Law**

MD-TR-Ref.	Department		£	Funding of –
	From –	To –		
2023 - 395	Environment Head of Expenditure	Infrastructure head of expenditure.	£442,038 net revenue expenditure and 25.45 FTE	Transfer of Driver and Vehicle Standards

After the expiry of 4 weeks following the presentation to the States of these transfers, the Minister hereby authorises the Treasurer of the States to action the transfers outlined in the table above.

### **Background**

MD-TR-2023-329 approved an operational change to move Driver and Vehicle Standards (DVS) from IHE Regulation (within the Environment head of expenditure) to IHE Operations and Transport (within the Infrastructure head of expenditure). The switch was aimed at producing clarity for the Infrastructure and Environment portfolios. MD-TR-2023-329 approved the transfer of up to £259,000 net revenue expenditure, based on DVS having gross expenditure of £2,274,000 and gross income of £2,015,000 as in the Government Plan 2023-2026.

MD-TR-2023-329 did not include non-cash budget or changes made to budget that had occurred between the writing and signing of the report, including the allocation of Vacancy Factor Savings and staff pay awards. As a consequence, MD-TR-2023-329 is insufficient to allow for the full transfer of budget linked to DVS.

The rescindment of the previous Ministerial Decision and acceptance of this transfer will allow movement of the entirety of the revenue budget attached to Driver & Vehicle Standards to the Infrastructure head of expenditure.

This total budget is for a net revenue expenditure of £442,038, comprising gross expenditure of £2,457,038 and gross income of £2,015,000.

*This decision can be found on [www.gov.je](http://www.gov.je) under the following Ministerial Decision references –*

- *MD-TR-2023-395*

*which were signed on 23rd June 2023.*