STATES OF JERSEY



TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2019: ARTICLE 18 – 23RD DECEMBER 2021

Presented to the States on 4th January 2022 by the Minister for Treasury and Resources

STATES GREFFE

2022 R.1

REPORT

Decision(s): Under Article 18(4) of the <u>Public Finances (Jersey) Law 2019</u> (the Law), the Minister for Treasury and Resources hereby notifies the States, and having consulted with any relevant Minister under Article 18(5) of the Law; that she has agreed to the following –

Transfers between Heads of Expenditure under Article 18 of the Law

MD-	Department			
TR- Ref.	From –	To –	£	Funding of –
2021 - 0143	Judicial Greffe	Bailiff's Chambers	£150,000	The transfer of up to £150,000 Court and Case Cost budget in 2021

After the expiry of 4 weeks following the presentation to the States of these transfers, the Minister hereby authorises the Treasurer of the States to action the transfers outlined in the table above.

Background

The Bailiff's Chambers has experienced a higher than typical volume of Court cases in 2021 and as a result are expected to exceed the allocated budget of £278,000. Conversely the Judicial Greffe have significantly underspent in 2021 and the Judicial Greffier has agreed to make available to the Bailiff's Chambers up to £150,000 for the Department not to exceed expenditure limits.

The practice of transferring C&CC budgets has been permitted historically in recognition of the volatility that can occur with C&CC activity between departments.

This decision can be found on www.gov.je under the following Ministerial Decision reference –

• MD-TR-2021-0143

which were signed on 23rd December 2021.