STATES OF JERSEY



TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2019: ARTICLE 18 – 21ST NOVEMBER 2022

Presented to the States on 24th November 2022 by the Minister for Treasury and Resources

STATES GREFFE

2022 R.161

REPORT

Decision(s): Under Article 18(4) of the <u>Public Finances (Jersey) Law 2019</u> (the Law), the Minister for Treasury and Resources hereby notifies the States, and having consulted with any relevant Minister under Article 18(5) of the Law; that he has agreed to the following –

Transfers between Heads of Expenditure under Article 18 of the Law

MD- TR-	Department			
Ref.	From –	To-	£	Funding of –
2022 - 720	Infrastructure, Housing and Environment (IHE)	Strategic Policy, Planning & Performance (SPPP)	2022 £500,000 - 2023 £500,000 - 2024 £250,000 - 2025 £250,000	appropriate oversight of related Housing programme funding

After the expiry of 4 weeks following the presentation to the States of these transfers, the Minister hereby authorises the Treasurer of the States to action the transfers outlined in the table above.

Background

As part of the Government's Common Strategic Policy (CSP) priority to 'Reduce Inequality', various programmes were designed towards improving the quality and affordability of housing with monies allocated to different departments. The requested transfer covers funding for the strategic co-ordination of the Housing Policy Development Board's review and long-term plan currently within IHE.

The funding will be used to create a dedicated function within SPPP to lead on the development and implementation of policy options, and co-ordinate the activities of delivery agencies.

The relevant Heads of Finance Business Partnering, Group Directors, Accountable Officers, and affected Ministers have agreed that the budget be transferred accordingly.

These amounts will be transferred in the Government Plan 2023-2026.

This decision can be found on <u>www.gov.je</u> under the following Ministerial Decision references –

• MD-TR-2022-720

which were signed on 21st November 2022.