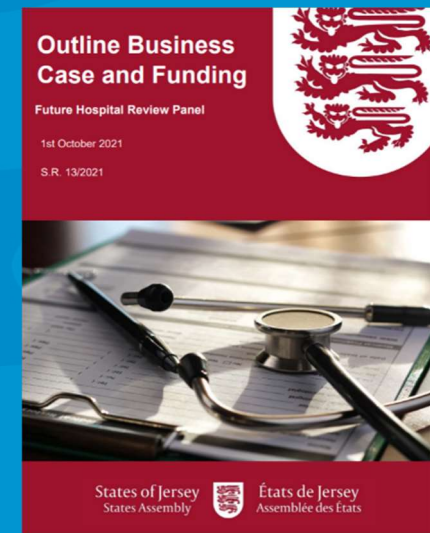




Outline Business Case and Funding

Future Hospital Review Panel (S.R.13/2021) 1st October 2021

Scrutiny Recommendations Proposed to Close



Our Hospital Outline Business Case and Funding Review Health & Social Security Scrutiny Panel – 1 Oct 21

SUMMARY OF RECOMMENDATIONS

	Already Closed	Proposed to Close	Still Open	Total Received
Number of Recommendations that are	0	2	0	2

Recommendation	Owner	Status	Closure Reason and Evidence
<p>Recommendation Number 2:</p> <p>The deputy Chief minister must ensure a robust option appraisal is undertaken and a value for money is evidenced if progressing to Full Business Case. This must include:</p> <ul style="list-style-type: none"> • Consider a full range of options for inclusion in the shortlist to include both location and scope of the proposal to address the priority investment objective. • Include the Business-As-Usual option in the shortlist. • Include a less ambitious preferred way forward option in the shortlist. • Undertake a full quantified assessment of costs, risks, and benefits of the shortlisted options to identify the NPSV (net present social value) of each option, in order to support the identification of the option offering greatest value for money to society. Costs should include the ongoing running 	<p>New Healthcare Facilities Programme Director (HCS)</p>	<p>Propose to Close</p>	<p>Closure Reason: Superseded by other developments – recommendation no longer valid.</p> <p>The original executive response to this review was to ‘partially accept’ this recommendation. Since this report was published, the C&AG has completed their ‘Learning from previous hospital projects: a follow up review’ in 2023, with recommendations from that report superseding this recommendation. On that basis this recommendation can be closed as the monitoring for the recommendations in 2023 are ongoing.</p> <p>The work of the NHF Programme team on the business cases (Strategic Outline Case and Outline Business Case to date) contains two options for consideration which is a ‘Do Minimum’ option and the construction for the NHF Programme up to Phase One. Further work needs to be done on the business case for the provision of Ambulatory services and it is anticipated that the business case work for this will be completed in 2025. For this business case there is</p>

Recommendation	Owner	Status	Closure Reason and Evidence
<p>costs of the hospital including staffing and facilities management services.</p>			<p>a full quantification of costs, risks, and benefits of the two options. This includes the running costs of the hospital including staffing and all other costs (including facilities management services). The calculation for social value of the projects has only been done on the main option (which is locating acute services at Overdale).</p> <p>Plan on a Page: R02 - Our Hospital Review.docx</p>
<p>Recommendation Number 5:</p> <p>"The Deputy Chief Minister should publish full details of the change management plans for the transition to the new hospital and provide full detail of the project risk register prior to accepting a Full Business Case."</p>	<p>New Healthcare Facilities Programme Director (HCS)</p>	<p>Propose to Close</p>	<p>Closure Reason: Superseded by other developments – recommendation no longer valid.</p> <p>The original executive response to this review was to ‘partially accept’ this recommendation, in relation to the risk register being updated. This recommendation is now no longer relevant, as the review was on the ‘Our Hospital Project’, which has been replaced by the ‘New Healthcare Facilities Programme’ (NHF).</p> <p>The NHF Programme team are updating the project risk register as part of the ongoing management of the overall programme and a separate project risk register is being maintained for the Overdale Acute Project (which in itself consists of a number of projects). This work is also reflected in the Outline Business Case at a programme level.</p> <p>Plan on a Page: R05 - Our Hospital Review.docx</p>