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# STATES OF JERSEY



## **TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2019: ARTICLE 18 – 7TH MAY 2021**

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**Presented to the States on 11th May 2021  
by the Minister for Treasury and Resources**

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**STATES GREFFE**

## REPORT

**Decision(s):** Under Article 18(4) of the [Public Finances \(Jersey\) Law 2019](#) (the Law), the Minister for Treasury and Resources hereby notifies the States, and having consulted with any relevant Minister under Article 18(5) of the Law; that she has agreed to the following –

### Transfers between Heads of Expenditure under Article 18 of the Law

MD-TR-Ref.	Department		£	Funding of –
	From –	To –		
2021-0054	Children, Young People, Education and Skills (CYPES)	Customer and Local Services (CLS)	£32,400 + 0.8 FTE	a recurring transfer of £32,400 and 0.8 FTE representing the budget for the Nursery Education Funding (NEF) administrator post.

After the expiry of 4 weeks following the presentation to the States of these transfers, the Minister hereby authorises the Treasurer of the States to action the transfers outlined in the table above.

### **Background**

The OneGov vision includes bringing together customer functions under Customer and Local Services (CLS) leadership to achieve a single, streamlined service for islander's direct interactions with government. A number of GOJ services have already seen the benefit of a transition to CLS and this builds on those transfers.

There are synergies in the administrative processes required with the day to day work of the NEF and that of the Work and Family hub in CLS. By incorporating this post into the CLS team a range of benefits can be delivered including:

- improved service resilience and business continuity;
- increased support and development opportunities for the member of staff; and
- a review of systems, processes, and procedures.

These benefits will result in the development of an improved, customer focussed service offer within CLS.

The CYPES revenue head of expenditure to decrease by £32,400 and the CLS revenue head of expenditure to increase by an identical amount. The approved FTE of CLS to increase by 0.8 FTE (Full-time equivalent member of staff) and the approved FTE of CYPES to decrease by an identical amount. The budget to be transferred includes only staff costs.

This decision does not change the total amount of expenditure approved by the States in the Government Plan 2021-2024 and the transfer will be reflected in the next Government Plan 2022-2025 cash limits.

*Further information on these decisions can be found on [www.gov.je](http://www.gov.je) under the following Ministerial Decision references –*

- *MD-TR-2021-0054*

*which were signed on 7th May 2021.*

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**Re-issue Note**

The report has been re-issued to correct an error in the date, and in the number prefix of the Ministerial Decision.