

STATES RESOURCE PLAN 2000

**Lodged au Greffe on 29th August 2000
by the Policy and Resources Committee**



STATES OF JERSEY

STATES GREFFE

180

2000

P.143

Price code: A

PROPOSITION

THE STATES are asked to decide whether they are of opinion -

to receive the States Resource Plan 2000 and in particular -

- (a) to approve the cash limits for each of the non-trading Committees as set out in Table 2.2 totalling £323,550,000 in 2001 and £342,426,000 in 2002; in place of those approved on 6th July 1999 and to approve an overall cash limit for non-trading Committees of £360,000,000 in 2003;
- (b) to approve the extension of the Poplars Day Centre to enable the renal dialysis unit to be re-located within the General Hospital at a cost of £1.1 million, the work to commence in 2000;
- (c) to approve the recommended programme of capital projects for 2001 as set out in Table 4.4 and to approve in principle the proposed programmes for 2002 and 2003 as set out in Tables 4.5 and 4.6;
- (d) to approve the legislation programme for 2001 as set out in Table 6.8 and the revised procedure set out in paragraph 6.6 for dealing with urgent law drafting items.

POLICY AND RESOURCES COMMITTEE

NOTE: The text of the report accompanying this proposition was published separately.