
STATES OF JERSEY



ORGANISATIONS RECEIVING GRANTS OF OVER £75,000: 2016 ACCOUNTS

Presented to the States on 5th January 2018
by the Minister for Treasury and Resources

STATES GREFFE

REPORT

Background

On 22nd September 2009, during the debate on the Draft Annual Business Plan 2010 (P.117/2009), the fourth amendment – P.117/2009 Amd.(4) – was adopted by the States as amended. A new ‘**Objective 7**’ was inserted, by this amendment, into the Annual Business Plan 2010. The new Objective stated –

“Objective 7: Transparency and Accountability in relation to grants

Success criteria:

- (i) All organisations receiving grants from the States submit their accounts to be published as a report to the States; subject to a *de minimis* limit, namely that accounts are only to be published for organisations receiving a grant of £5,000 or more or where the grant represents more than 50% of the total income of the organisation, except where to do so would breach confidentiality agreements, Codes of Practice or legislation such as Data Protection legislation.
- (ii) A full list of all grants, including amounts, made by each Department is included as an Appendix to the Annual Accounts of the States and listed by Department with no *de minimis* level for this listing, except where to do so would breach confidentiality agreements, Codes of Practice or legislation such as Data Protection legislation.”

N.B. The *de minimis* limit originally set has since been changed, following discussions between the proposer and the Treasury and Resources Department.

Presentation of grant accounts

The accounts of organisations that received a grant of over £75,000 from the States of Jersey in 2016 that are available for publication as a report to the States are listed in the **Appendix**. Further details on these and other significant grants are shown in Note 9.11 (Grants) to the States of Jersey Financial Report and Accounts 2016 (presented to the States on 9th June 2017 as [R.67/2017](#)).

Note: Due to the volume of information, copies of the grant accounts are not attached to this Report. They can be obtained in electronic (PDF) or hard copy format from the States Assembly Information Centre, States Greffe, on the Ground Floor of Morier House.

APPENDIX

List of all grants over £75,000 issued in 2016 and the availability of the recipient Accounts for presentation to the States

Organisation receiving grant	£	Accounts available	Year end
Overseas Aid Grants	10,147,127	N/A ¹	31st December 2016
Visit Jersey Limited	5,100,000	Yes	31st December 2016
Jersey Finance Limited	5,060,600	Yes	31st December 2016
Jersey Heritage Trust	2,809,330	Yes ²	31st December 2016
Beaulieu School	2,060,120	Yes	31st August 2016
De La Salle College	1,805,814	Yes	31st August 2016
Association of Jersey Charities	1,250,482	Yes	31st March 2017
Digital Jersey	1,227,166	Yes	31st December 2016
Jersey Employment Trust	1,977,500	Yes	31st December 2016
Jersey Business Limited	821,154	Yes	31st December 2016
Jersey Arts Trust	572,000	Yes	31st December 2016
Jersey Arts Trust	158,400	Yes	31st December 2016
Serco (Jersey) Limited	499,973	Yes	31st December 2016
Government of Jersey London Office	484,981	Yes	31st December 2016
Jersey Opera House	463,600	Yes	31st December 2016
Jersey Arts Centre Association	456,805	Yes	31st December 2016
FCJ Primary School	383,092	Yes	31st August 2016
Jersey Advisory and Conciliation Service	378,100	Yes	31st December 2016
Channel Islands Brussels Office	340,800	Yes	31st December 2016
Jersey Competition Regulatory Authority	493,000	Yes	31st December 2016
Citizen's Advice Bureau	224,132	Yes	31st December 2016
Jersey Financial Services Commission	248,965	Yes	31st December 2016
Royal Jersey Agricultural and Horticultural Society	188,000	Yes	31st December 2016
Jersey Childcare Trust	178,800	Yes	31st December 2016
Le Don Balleine Trust	210,912	Yes	31st December 2016
Association Bureau des Iles Anglo-Normandes (was Bureau de Jersey)	135,078	Yes	31st December 2016
Battle of Flowers Association	130,000	Yes	30th September 2016
Jersey Consumer Council	97,885	Yes	31st December 2016
Jersey International Air Display	90,000	Yes ³	31st December 2016
The Jersey Royal Company	194,287	No ⁴	Exemption
2016 Total as per Financial Report and Accounts	38,188,103		

¹ The Jersey Overseas Aid Commission is included in the States' Accounts, and publishes an Annual Report to the States Assembly.

² Published grant figure for Le Don Balleine Trust includes £73,100 that was actually paid to Jersey Heritage Trust.

³ Unaudited.

⁴ Exempt on grounds of commercial sensitivity.