

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES
BY DEPUTY M.B. ANDREWS OF ST. HELIER NORTH
QUESTION SUBMITTED ON MONDAY 18th SEPTEMBER 2023
ANSWER TO BE TABLED ON MONDAY 25th SEPTEMBER 2023**

Question

“Will the Minister advise the amount of Government funding distributed to charities for each year since 2018?”

Answer

While funding provided to registered charities is not specifically tracked, the majority of the distributions will be in the form of grants which are reported in the Annual Report and Accounts. The table provided in **Appendix 1** consolidates the grants disclosures from 2018 – 2022. This is a full list including entities that are not registered charities.

The table in Appendix 1 will not include any payments to charities as part of a service contract which would be paid out of departmental expenditure and not separately reported. For example, Family Nursing and Home Care are a registered charity providing a service on behalf of the government which is invoiced and paid as a supplier.

To answer this question fully, all government expenditure would need to be analysed against the register of charities. Prior to undertaking this exercise, the Minister would be happy to meet with the Deputy to discuss the request and further understand what he would like to receive.

Appendix 1 – Consolidated Grant Expenditure Disclosures from the States of Jersey Annual Report and Accounts 2018 - 2022

Grantee	2018	2019	2020	2021	2022
	£	£	£	£	£
Association of Jersey Charities	2,145,526	-	-	-	-
Digital Jersey	1,521,256	1,662,651	1,725,000	2,025,000	2,225,000
Jersey Competition Regulatory Authority	209,000	150,000	-	691,000	897,000
Jersey Financial Services Commission	165,977	622,993	-	-	-
Jersey Finance Limited	5,070,000	5,120,000	5,100,000	5,620,000	5,747,000
Channel Islands Brussels Office	343,753	290,663	357,019	318,823	263,909
Data Protection Commissioner	-	1,669,918	-	-	-
Association Bureaus des Iles Anglo-Normandes	91,337	110,693	-	-	-
Government of Jersey London Office	525,000	550,000	553,000	594,000	621,000
Visit Jersey Limited	5,000,000	4,900,000	4,628,000	5,650,000	5,750,000
Jersey Heritage Trust	2,998,000	2,818,000	4,404,800	4,503,000	5,528,750
Jersey Sport Limited	1,372,940	1,327,439	897,309	1,956,433	1,962,424
Jersey Business Limited	734,000	738,280	1,437,000	1,568,335	860,000
Jersey Arts Trust	572,000	572,000	-	-	-
Serco (Jersey) Limited	468,220	425,268	582,925	413,528	436,356
Jersey Arts Trust	463,600	358,400	386,250	-	-
Jersey Arts Centre Association	449,800	529,946	510,500	602,000	640,000
Jersey Products Promotion Ltd	264,157	205,000	215,000	217,500	221,500
Super League Triathlon Jersey Ltd	250,000	250,000	-	270,000	-
The Jersey Opera House	198,400	528,600	555,000	572,000	366,000
Royal Jersey Agricultural and Horticultural Society	172,000	163,000	-	-	-
Battle of Flowers Association	145,000	155,000	84,478	-	177,145
CT Plus Jersey Limited	125,000	-	-	-	-
Jersey Consumer Council	92,400	87,000	90,900	88,825	112,000
Jersey Rugby Football Club	75,000	125,000	250,000	150,000	50,000
Beaulieu School	2,157,056	2,170,095	2,209,063	2,314,719	2,389,474
De La Salle College	1,840,762	1,770,836	1,911,216	1,952,898	1,945,445
FCJ Primary School	362,924	331,053	327,600	304,190	322,342
Jersey Childcare Trust	133,800	133,800	133,800	133,800	133,800
Digital Jersey	-	1,099,635	538,999	366,000	217,000
Citizen's Advice Bureau	224,134	263,634	271,015	271,015	270,575
Overseas Aid Grants	10,083,317	10,093,150	11,729,901	11,682,235	13,960,226
The Jersey Employment Trust	1,068,496	1,029,592	1,029,592	1,029,592	1,104,592
The Jersey Employment Trust	835,296	800,492	800,492	800,492	800,492
FS - Jersey Employment Trust (JET) - Acorn	-	-	-	552,144	256,192

Jersey Advisory and Conciliation Service	363,118	354,900	354,900	354,900	354,900
Autism Jersey	-	-	1,000,000	-	-
Victim Hub	-	-	78,700	-	-
Bailiff's Covid 19 Appeal	-	-	1,035,187	170,000	-
Jersey Island Genetics Ltd	-	-	180,000	182,500	185,000
Jersey National Park Ltd	-	-	100,000	150,000	200,000
Art House Jersey	-	-	300,750	515,000	915,000
Fisheries Scheme	-	-	251,000	186,332	22,394
Charities Commissioner Costs	-	-	191,852	110,278	
Jersey Community Foundation Limited	-	-	538,721	1,096,125	560,050
Association of Jersey Charities	-	-	374,112	1,388,268	1,523,936
Shelter Trust	-	-	-	1,443,080	1,443,580
The Womens' Refuge	-	-	-	256,342	215,322
Home Call	-	-	-	102,799	102,799
FS - Citizen's Advice Bureau	-	-	-	50,000	-
FS - Unemployment Support Scheme	-	-	-	209,593	166,641
FS - Trinity Youth Centre Trust	-	-	-	620,751	207,579
Eden House	-	-	-	691,300	-
FS - Every Child Our Future	-	-	-	59,785	-
FS - Jersey Cheshire Home	-	-	-	67,000	-
FS - Brook Jersey	-	-	-	181,000	-
FS - Baptist Facility	-	-	-	158,338	6,512
FS - Enable Jersey Changing Facility St Brelade	-	-	-	87,000	
Bureau de Jersey Ltd	-	-	-	100,000	100,000
Jersey Office of the Information Commissioner	-	-	-	500,000	250,000
Jersey Bus Tours	-	-	-	129,175	-
FS - Shelter Trust	-	-	-	190,000	-
FS - Jersey Heritage	-	-	-	359,241	1,206,222
FS - The National Trust of Jersey	-	-	-	527,813	1,638,612
FS - Royal Jersey Agricultural	-	-	-	196,587	298,413
Normandy Trader Freight Services Ltd	-	-	-	107,470	
Issued by Ports of Jersey	-	-	-	83,794	684,823
Best Start Partnership	-	-	-	-	116,269
Technology Accelerator Fund	-	-	-	-	230,000
FS - Jersey Scouts	-	-	-	36,000	366,812
FS - Beaulieu School	-	-	-	1,055,000	445,378
FS - Local Church - Ebanazer	-	-	-	-	11,000
FS - The Jersey Race Club	-	-	-	15,000	14,500
FS - Healing Waves Ocean Therapy	-	-	-	19,000	392,208
FS - Jersey Association of Youth and Friendship	-	-	-	30,000	-
FS - Jersey Cricket Limited	-	-	-	-	300,000

FS - Jersey Biodiversity Centre	-	-	-	34,000	-
FS - Padel for All Limited	-	-	-	-	425,350
FS - Durrell Wildlife Conservation Trust	-	-	-	-	980,000
FS - Jersey Biodiversity Centre	-	-	-	-	22,193
FS - Jersey Air Cadets	-	-	-	-	203,600
FS - Jersey Consumer Council	-	-	-	18,000	19,000
ERF - Tantivy Blue Coach Tours Ltd	-	-	-	117,776	75,344
ERF - Jersey Business Ltd (Covid)	-	-	-	-	1,460,000
ERF - Digital Jersey Ltd (Covid)	-	-	-	-	251,450
ERF - Jersey Bus Tours	-	-	-	-	12,413
ERF - St Brelades College	-	-	-	-	31,006
ERF - Jersey Lavender Ltd	-	-	-	-	15,795
ERF - La Mare Vineyards Ltd	-	-	-	-	14,258
ERF - Waverley Coaches	-	-	-	-	41,386
ERF - Jersey Finance Ltd (covid)	-	-	-	-	299,000
ERF - Airline Services(CI) Ltd	-	-	-	-	47,494
ERF - CRES Reallocation	-	-	-	-	1,082
ERF - C I Travel Group	-	-	-	92,854	
ERF - Individual - Mr Sayers	-	-	-	145,678	
ERF - Polar Cars Ltd	-	-	-	211,157	29,880
ERF - Europcar Jersey	-	-	-	211,841	(213,019)
ERF - Spellbound Holdings Ltd	-	-	-	120,480	29,756
ERF - Visitor Accommodation Support Scheme (VASS) - Various	-	-	-	6,259,860	1,224,566
ERF - Fixed Cost Support Scheme (FCSS) - Various	-	-	-	3,105,361	149,811

Total significant grants awarded	40,521,269	41,407,037	45,134,081	66,394,008	64,336,537
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Payments made under significant schemes	2018	2019	2020	2021	2022
	£	£	£	£	£
Countryside Enhancement Scheme	107,799	134,293	132,897	-	-
Area Payments to Individuals	552,796	567,795	1,508,538	813,779	1,499,134
Quality Milk Payments to Individuals	553,629	399,174	542,428	484,745	912,690
Nursery Education Fund	1,686,565	1,705,509	1,604,824	2,171,059	2,869,496
Grants to individuals (Jersey College for Girls)	163,928	207,672	202,229	-	12,917
Grants to individuals (Victoria College)	81,439	44,186	134,279	10,480	47,397
Various employment schemes	435,108	283,476	216,625	681,215	140,261

Post-Covid Culture & Physical Activity Projects	-	-	-	-	250,433
Total significant grants awarded under States of Jersey Grant Schemes	3,581,264	3,342,106	4,341,820	4,161,278	5,732,328
Total other Grants and Subsidies	740,375	1,136,705	766,698	1,169,000	1,024,464
Grand Total - Grants and Subsidies awarded	44,842,908	45,885,848	50,242,599	71,724,286	71,093,329
Adjustment to accrued grants in prior year	(100,364)	(1,145,526)	470,252		(952,234)
Total Grants and Subsidies expense recorded	44,742,544	44,740,322	50,712,851	71,724,286	70,141,095

Notes:

- The grants disclosure note in the Annual Report and Accounts ordinarily only lists grants of £75,000 or more. Over 2021 and 2022 more detail was provided to list out more of the grants issued through the Fiscal Stimulus Fund and Economic Recovery Fund.
- Some rounding has been applied where figures were published to the nearest £000.
- FS prefix denotes payments identified as made under the Fiscal Stimulus scheme.
- ERF prefix denotes payments identified as made from the Economic Recovery Fund.
- See page 258 in the [States of Jersey Group 2022 Annual Report and Accounts \(gov.je\)](https://www.gov.je/StatesofJersey/2022-Annual-Report-and-Accounts) for the grant expenditure disclosure.