
STATES OF JERSEY



TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2019: ARTICLE 18 – 11TH APRIL 2022

**Presented to the States on 11th April 2022
by the Minister for Treasury and Resources**

STATES GREFFE

REPORT

Decision(s): Under Article 18(4) of the [Public Finances \(Jersey\) Law 2019](#) (the Law), the Minister for Treasury and Resources hereby notifies the States, and having consulted with any relevant Minister under Article 18(5) of the Law; that she has agreed to the following –

Transfers between Heads of Expenditure under Article 18 of the Law

MD-TR-Ref.	Department		£	Funding of –
	From –	To –		
2022 - 161	Health and Community Services (HCS)	Chief Operating Office (COO)	A recurring transfer of £3,200,698 and 12.0 FTE	The Modernisation and Digital Department (M&D), representing the budget and staffing for the Digital team supporting this department.

After the expiry of 4 weeks following the presentation to the States of these transfers, the Minister hereby authorises the Treasurer of the States to action the transfers outlined in the table above.

Background

In 2019 the decision was made to create one centralised Digital function which aligns with the OneGov principles. The position and service this transfer relates to was historically managed by HCS.

Centralising the digital teams will allow for a development and the implementation of a sustainable plan to build ongoing internal capability to support cultural development and, centralising the teams from multiple departments, will allow for efficiencies to be achieved while transferring the FTEs to the new Target Operating Model (TOM) within the M&D team.

In addition to staffing, relevant digital applications and related non staff items will also be transferred to M&D. Following a discovery exercise between the teams to determine the relevant applications used within the business, it became apparent that not all applications were fully known or understood, including their contractual position, funding and support arrangements. This represents an operational risk to HCS.

Applications found after this transfer to COO (M&D), will be considered as ‘toxic applications’ (applications not found during this discovery period) and support will be provided on a best endeavours basis until an agreement to transfer the support for the application, including the necessary budget, to COO (M&D) has been undertaken.

Funding type	Funding source	Description	Allocation	2022 amount
Revenue	Base budget	Digital Health BAU	Staff	737,627
Revenue	Base budget	Digital Health BAU	Non Staff	2,005,071
Revenue	Base budget	Digital Health BAU	Income	(342,000)
Revenue	Growth	Digital Health and Care Strategy	Non Staff	800,000
Grand total				3,200,698

*The staffing figures in the table above excludes any pay award element agreed in 2022 which will be dealt with separately

This decision can be found on www.gov.je under the following Ministerial Decision references –

- *MD-TR-2022-161*

which were signed on 11th April 2022.