STATES OF JERSEY



STATES EMPLOYEES' REMUNERATION: 2009

Presented to the States on 8th June 2010 by the Chief Minister

STATES GREFFE

REPORT

- 1. In accordance with normal practice, the States Treasurer has included Notes regarding the remuneration of States employees in the Financial Report and Accounts for 2009 (**Appendix A**).
- 2. In order to provide more information to States Members, the States Employment Board is providing details of the types and numbers of posts to be found within the remuneration bands (**Appendix B**).
- 3. During 2009, 556 Public Sector Employees earned in excess of £70,000 representing approximately 7.89% of the total Public Sector. These earnings include overtime, standby and other allowances in addition to basic salary. They also include the employer's pension contribution of 15.6% which is applied to basic salary.
- 4. Employees who earn in excess of £70,000 include senior Civil Servants, Chief Officers, States/Judicial appointments, Doctors/Hospital Consultants/ Specialists, senior Fire, Police and Prison Officers, Headteachers, Highlands College Management, Law Draftsmen, Legal Advisers, some Nurses, Midwives and Paramedics, 5 Teachers and 2 Manual Workers earning high levels of overtime pay.
- 5. It should be further noted that the term 'Civil Servant' includes a number of professions such as States Vet, Official Analyst, Senior Ambulance Officers, Air Traffic Controllers, Meteorologists, Engineers, Accountants, Customs and Immigration Officers, Modern Matrons, Physiotherapists, Pathologists, Microbiologists, Radiologists and Pharmacists.
- 6. From Appendix A, it can be seen that there were 15 **additional** employees from non-trading departments and 3 **additional** employees from trading departments earning £70,000+ in 2009 compared with 2008. The overall increase of 18 **additional** employees is lower than previous years and this can be attributed to such factors as the pay-freeze in 2009 and a reduction in the police overtime that was incurred during the Historic Abuse Enquiry since 2008.

The increase of 15 non-traders is made up of an entry of 72 into, and an exit of 57 out of, the £70,000+ pay bracket. The entry of 72 employees can be explained as follows:

- 6.1 20 employees on account of an increase in grade due to promotion, an increase in contractual hours or through job reevaluation
 - > 7 Civil Servants
 - > 2 States Fire and Rescue Service
 - > 1 Education, Technical, Secretarial and Support
 - ➤ 2 Hospital Consultants
 - ➤ 2 Headteachers
 - ► 6 Legal Advisers;

- 6.2 **36** employees on account of receiving standby, overtime and supplementary payments (often relating to being on call)
 - > 17 Civil Servants
 - ➤ 2 Hospital Consultants
 - > 1 Manual Worker
 - ➤ 4 Nurses/Midwives
 - ➤ 2 Paramedics
 - > 5 Teachers
 - > 5 Police

(please see notes below);

- 6.3 **16 new employees to the States of Jersey**
 - ► 4 Civil Servants
 - ➤ 2 Chief Officers
 - > 2 Police
 - ► 8 Hospital Consultants

(please see notes below).

The increase of 3 non-traders is made up of an entry of 5 into, and exit of 2 out of, the £70,000+ pay bracket. The entry of 5 employees can be explained as follows:

- 6.4.1 4 employees on account of receiving standby and overtime payments (often relating to being on call)
 - > 3 Civil Servants
 - ➤ 1 Airport Rescue and Fire-fighting Service;
- 6.4.2 1 Civil Servant on account of an increase in grade due to promotion.
- 7. The salaries of jobs paid over £100,000 (exclusive of pension) in 2009 are shown in **Appendix C**. These are given in bands of £5,000.00 in accordance with practice in the UK Civil Service and with legal advice in relation to the Data Protection (Jersey) Law 2005.

Chief Minister June 2010

Notes

- 6.2 The 2 Hospital Consultants received supplements for standby and on-call, and an extra percentage from their basic pay for supervising a junior Doctor.
- 6.2 The 5 Teachers all received additional supplements for acting up or for completing additional responsibilities.

- 6.3 Of the 4 new Civil Servants, 3 filled vacant positions.
- 6.3 The 2 new Chief Officers filled 2 vacant Chief Officer positions.
- 6.3 The 2 new Police employees are covering 2 vacant positions.
- 6.3 Of the 8 new Hospital Consultants, 3 filled vacant positions.

APPENDIX A

Notes regarding the Remuneration of States Employees 2009

	2009)	2008			
Remuneration	Non-Traders	Traders	Non-Traders	Traders		
£70,000 – £89,999	306	19	317	23		
£90,000 – £109,999	96	17	81	13		
£110,000 – £129,999	51	5	44	2		
£130,000 – £149,999	23	1	24	1		
£150,000 – £169,999	23		20			
£170,000 – £189,999	9		6			
£190,000 – £209,999	2		1			
£210,000 – £229,999	0		1			
£230,000 – £249,999	2		5			
£250,000 – £269,999	2					
TOTALS	514	42	499	39		

OVERALL TOTAL	556	538
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APPENDIX B

STATES OF JERSEY 2009 REMUNERATION* TRADING AND NON-TRADING DEPARTMENTS

	NON-TRADERS		Т	RADERS		
DEMINIED A TION	DAY CROUD	TOTAL	HA BROUNG	AIDDODT	Total for	Over- all
REMUNERATION	PAY GROUP	EMPLOYEES	HARBOURS	AIRPORT	Traders	total
£70,000 to £89,999	ETSS	1		2		
	ARFF	0		2		
	Civil Servants	176		17		
	Chief Officers	1				
	Doctors (Associate Specialists, Staff					
	Grade, Specialist					
	Registrars and Senior					
	House Officers)	17				
	Fire	4				
	Headteachers	36				
	Highlands College	30				
	Management Management	7				
	Law Draftsmen	0				
	Legal Advisers	5				
	Manual Workers	2				
	Nurses and Midwives	6				
	Paramedics	4				
	Police	32				
	Prison	8				
	States/Judicial	1				
	Teachers	6				
Total for band		306	0	19	19	325
£90,000 to £109,999	Civil Servants	51	1	16		
	Chief Officers	2				
	States/Judicial	2				
	Consultant Doctors,					
	Associate Specialists					
	and Staff Grades					
	Doctors	18				
	Headteachers	6				
	Legal Advisers	3				
	Police	14				
		96	1	16	17	113
£110,000 to £129,999	Civil Servants	4	2	2		
	Chief Officers	7	1			
	Consultant Doctors,					
	Associate Specialist					
	and Staff Grade	2.5				
	Doctors	25				
	States/Judicial	6				
	Highlands College					
	Management	1				
	Law Draftsmen	4				
	Legal Advisers	4				
	Police	E1	2	2		5 /
		51	3	2	5	56

TOTAL

TRADERS

Total

for

Over-

all

REMUNERATION	PAY GROUP	EMPLOYEES		HARBOURS	AIRPORT	Traders	total
£130,000 to £149,999	Civil Servants	0					
	Chief Officers	7			1		
	Consultant Doctors and						
	Associate Specialist						
	Doctors	11					
	States/Judicial	1					
	Law Draftsmen	1					
	Legal Advisers	2					
	Police	1					
Total for band		23		0	1	1	24
£150,000 to £169,999	Civil Servants	1					
2130,000 to 2109,999	Chief Officers	2					
	States/Judicial	1					
	Consultant Doctors	18					
	Legal Advisers	10					
	Legal Advisers	23		0	0	0	23
			1		· ·	- U	
£170,000 to £189,999	Civil Servants	1					
2170,000 to 2100,000	Consultant Doctors	8					
	Constituit Boctors	9	1	0	0	0	9
		-	1 1			,	
£190,000 to £209,999	Consultant Doctors	1					
, , , ,	States/Judicial	1					
		2		0	0	0	2
		_					
£210,000 to £229,000		0					
		0		0	0	0	0
£230,000 to £249,999	States/Judicial	1					
2250,000 to 2277,777	Consultant Doctors	1					
	Consultant Doctors	2	1 }	0	0	0	2
		<u>~</u>	1 }	V		U U	
£250,000 to £269,999	States/Judicial	1					
,	Chief Officers	1					
		2		0	0	0	2
Constant To 4.1		F1.4] [20	42	
Gross Totals		514		4	38	42	556

Note:

NON-TRADERS

^{*}Figures include Employer's pension costs.

APPENDIX C

Salary bands of jobs paid over £100,000 (exclusive	e of pension) in 2009
Job Title	Salary Per Annum
Bailiff	£199,911 – £204,911
Deputy Bailiff	£172,878 – £177,878
Attorney General	£168,030 - £173,030
Solicitor General	£147,216 - £152,216
Judicial Greffier	£130,905 - £135,905
Greffier of the States	£105,609 - £110,609
Deputy Judicial Greffier	£104,108 - £109,108
Chief Executive	£207,549 - £212,549
Medical Officer of Health	£143,304 - £148,304
Director of International Finance	£142,318 – £147,318
Treasurer of the States	£138,472 - £143,472
Deputy Chief Executive/Chief Officer – Resources	£138,472 – £143,472
Chief Officer – Health and Social Services	£126,884 – £131,884
Director – Education, Sport and Culture	£125,957 – £130,957
Director of International Tax	£125,500 - £130,500
Chief Officer – Police	£124,999 - £129,999
Airport Director	£122,192 - £127,192
Chief Officer – Transport and Technical Services	£121,464 - £126,464
Chief Officer – Economic Development Department	£121,340 - £126,340
Comptroller of Income Tax	£117,171 – £122,171
Head of Employment Relations	£113,433 – £118,433
Director of Property Management	£113,433 – £118,433
Chief Officer – Social Security	£110,329 - £115,329
Chief Officer – Home Affairs	£110,329 - £115,329
Chief Officer – Planning and Environment	£107,636 - £112,636
Principal Highlands	£103,731 - £108,731
Chief Executive of Customs and Immigration	£101,885 - £106,885
Harbourmaster and Chief Executive	£101,885 - £106,885
Director of Human Resources	£101,840 - £106,840
IT Director	£100,840 - £105,840
Chief Officer – Housing	£97,803 - £102,803
Assistant Magistrate (x 2)	£106,945 - £111,945
Lieutenant Governor	£98,706 - £103,706
Principal Legal Adviser	£129,500 - £134,500
Director (Criminal Division)	£122,500 - £127,500
Senior Legal Adviser 1	£113,500 - £118,500
Law Draftsman	£111,100 - £116,100
Crown Advocate	£110,500 - £115,500
Senior Legal Adviser 2	£108,000 - £113,000
Senior Assistant Law Draftsman	£102,646 - £107,646
Senior Legal Adviser (x 2)	£100,528 - £105,528
· On	

Hospital Consultant (x 16)	£135,930
Hospital Consultant (x 10)	£124,481
Hospital Consultant (x 3)	£118,567
Hospital Consultant	£113,151
Hospital Consultant (x 2)	£112,653
Hospital Consultant	£110,879
Hospital Consultant (x 2)	£109,696
Hospital Consultant (x 2)	£108,744
Hospital Consultant (x 5)	£102,972
Hospital Consultant (x 2)	£101,789
Hospital Consultant (x 2)	£100,607