| Item | Description of Work  | Object           | MS | AM          | FM         | RM       | P   | M  | Appointed Contractor                                 |
|------|--|------------------|----|-------------|------------|----------|-----|----|--|
| No.  |  | Account          |    |             |            |          | P1  | P2 |  |
| ١, ١ | Annual and the second |                  |    |             |            |          |     |    | 0 . D D  |
| 1 2  | Annual maintenance: Checking of electric heat emitters  Annual maintenance: 6-monthly monitoring of piped water  | 701200           | 0  |             |            |          |     |    | Sports Division Responsibility                       |
| -    | system(s)  | 101200           | ŭ  |             |            |          |     |    | F.O.R.M. Ltd.  |
| 3    | Annual maintenance: Main Fire Alarm system(s)  | 702200           | 0  |             |            |          |     |    | C.I. Fire & Security Ltd.                            |
| 4    | Annual maintenance: Fire Alarm system(s) to La Petite Ecole  | 702200           | 0  |             |            |          |     |    | C.I. Fire & Security Ltd.                            |
| 5    | Annual charge for monitoring fire alarm system by G4S  | 702200           |    | 0           |            |          |     | -  | G4S  |
| 6    | Annual maintenance: Intruder Alarm system(s) in Main<br>Entrance   | 702200           |    | U           |            |          |     |    | G4S  |
| 7    | Annual maintenance: Fire Extinguisher equipment  | 702200           | 0  |             |            |          |     |    | Island Fire Extinguisher Co                          |
| 8    | Annual maintenance: Testing of Emergency Lighting  |                  |    |             |            |          |     | •  |  |
|      | system(s)  |                  |    |             |            |          |     |    | Sports Division Responsibility                       |
| 9    |  | 701200           |    | 0           |            |          |     |    |  |
| 10   | Annual maintenance: Air Conditioning system(s)  Annual maintenance: Queen's Hall ventilation system(s)   |                  |    |             |            |          |     |    | Ideal Conditions Ltd. Sports Division Responsibility |
|      | Annual maintenance: Queen's Han ventilation system(s)  Annual maintenance: Gymnasium & Fitness equipment   |                  |    |             |            |          |     |    | Sports Division Responsibility                       |
| 12   | Annual maintenance: Sun beds   |                  |    |             |            |          |     |    | Sports Division Responsibility                       |
| 13   | Annual maintenance: Drainage installation and land drains  | 701200           |    | 0           |            | l        |     |    |  |
| l l  | (Contract 8235)  |                  |    |             |            | İ        |     |    | Dyno-Rod Drain Services                              |
|      | Annual maintenance: Upper Carpark Escalator (ref. K3802) Annual maintenance: Lower Carpark Escalator (ref. K3801)  | 701400           | 0  |             |            |          |     |    | Otis Channel Islands Otis Channel Islands            |
| 1 1  | Annual maintenance: Glouchester Hall passenger lift (ref.  | 701400<br>701400 | 0  |             |            |          |     |    | Offs Channel Islands                                 |
| ``   | B2687)   | 701100           | Ů  |             |            |          |     |    | Otis Channel Islands                                 |
| 17   | Annual maintenance: Disabled passenger lift in Forecourt (ref.   | 701400           | 0  |             |            |          |     |    |  |
|      | Q0264)   |                  |    |             |            |          |     |    | Otis Channel Islands                                 |
| 18   | Annual maintenance: Queen's Hall passenger lift (ref. Q0262)   | 701400           | 0  |             |            |          |     |    | Otis Channel Islands                                 |
| 1 1  | Annual maintenance: Routine Safed Lift Testing Inspections   | 701400<br>702200 |    | 0           |            |          |     |    | Otis Channel Islands                                 |
|      | Annual maintenance: Fire sprinkler system  Annual maintenance: Fire sprinkler system desiel generator  | 702200           | 0  |             |            |          |     |    | Rabey's Universal Ltd.                               |
|      | Annual maintenance: Heating System Control Panel(s)  | / 02200          | Ĭ  |             |            |          |     |    | Sports Division Responsibility                       |
|      | Annual maintenance: Radios   |                  |    |             |            |          |     |    | Sports Division Responsibility                       |
|      | Annual maintenance: Piano  |                  |    |             |            | ļ        |     |    | Sports Division Responsibility                       |
|      | Annual maintenance: Emergency lighting electricity generator   | 701300           | 0  |             |            |          |     |    | Computer Protec Ltd.                                 |
| 3 I  | Annual maintenance: Fork lift trucks Annual maintenance: Lifting equipment   | 701100<br>701400 | 0  |             |            |          |     |    | Rabey's Universal Ltd.                               |
| , ,  | Annual maintenance: Entrance signage   | 701400           |    |             |            |          |     |    |  |
|      | Annual maintenance: Drainage pump(s)   | 701200           |    |             |            |          |     |    |  |
| 30   | Annual maintenance: Security Roller Shutter Door(s)  | 701100           | 0  |             |            |          |     |    | K.C. Engineering                                     |
| F 1  | Annual maintenance: Carpark Access Gate  | 701300           |    | 0           |            |          |     |    | K.C. Engineering                                     |
|      | Annual maintenance: External play frame inspection   | 702100           | 0] | a entrareta | 116.6      |          |     |    | Consus International                                 |
|      | Annual maintenance: Internal play frame inspection Annual maintenance: Seating Inspection  | 702100<br>701100 | ı  | Maintaine   | ea by Care | Operator | ı   |    |  |
|      | Annual maintenance: Seating Maintenance  | 701100           |    |             |            |          |     |    | Sports Division Responsibility                       |
|      | Routine maintenance: Quarterly Internal Play Equipment   | 702100           | 0  |             |            |          |     |    | Consus International                                 |
|      | Inspection   |                  | U  |             |            |          |     |    |  |
|      | Routine maintenance: Quarterly External Play Equipment   | 702100           | 0  |             |            |          |     |    |  |
|      | Inspection   | 701100           | _  |             |            |          |     |    | F.O.R.M. Ltd.  |
| 1 1  | Annual maintenance: Automatic Sliding Door(s) Annual maintenance: Portable Appliance Testing to  | 701100<br>701300 |    |             |            |          |     |    |  |
| 9 I  | programme  | ,01500           | 0  |             |            |          |     |    | P.H.S.   |
|      | · -  | 1                |    |             |            |          |     |    | F.O.R.M. Ltd.  |
|      | REACTIVE MAINTENANCE BUDGET  |                  |    |             |            |          |     |    | C.I. Fire & Security Ltd.                            |
|      | Allowance for Building Services repairs (subject to SLA)   | 701200           |    |             |            | 0        |     |    | C.F.M. Electrical Contractors                        |
|      | Allowance for Building repairs (subject to SLA)  Allowance for Lifting Repairs (subject to SLA)  | 701100<br>701400 |    |             |            | 0        |     |    | Otis Channel Islands Otis Channel Islands            |
|      | Allowance for Insurance-driven Repairs (subject to SLA)  | 701400           |    |             |            | o        |     | ,  | Ideal Conditions Ltd.                                |
|      |  |                  | İ  |             |            | , i      |     | i  |  |
|      | PROGRAMMED MAINTENANCE   |                  |    |             |            |          |     |    |  |
|      | Replace Gymnasium area glazing   |                  |    |             |            |          |     | 0  |  |
|      | Continue rolling programme of steelwork redecoration  Continue rolling programme of fencing replacement  |                  |    |             |            |          |     | 0  |  |
|      | Continue waterproofing of Ramparts   |                  |    |             |            |          | n   | U  |  |
| "    |  |                  |    |             |            |          | ไ   |    |  |
|      |  |                  |    |             |            |          |     |    |  |
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|      |  |                  | ŀ  |             |            |          |     |    |  |
|      |  |                  |    |             |            |          |     |    |  |
|      | Totals Carried Forward to Sheet 'hca2'   |                  | 0  | 0           | 0          | 0        | . 0 | 0  |  |
|      |  |                  |    |             |            |          |     |    |  |

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|-----|---|---|---|
| MS  | Mandatory/statutory maintenance               | 0 | 0 |
| AM  | Annual routine and cyclical maintenance works | 0 | 0 |
| CM  | Non site-specific mandatory works             | 0 | 0 |
| RM  | Responsive/ Reactive Works                    | 0 | 0 |
| P1  | Planned Programmed Maintenance: Essential     | 0 | 0 |
| P2  | Planned Programmed Maintenance: Projects      | 0 | 0 |

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Date: 29 July 2009

Appointed Maintenance Officer:

| Item<br>No. | Description of Work  | Object<br>Account                       | MS  | AM  | FM  | RM | P1  | PM<br>P2 | Appointed Contractor   |
|-------------|--|---|-----|-----|-----|----|-----|----------|--|
|             | Totals Carried Forward from Sheet 'hca2'   |   | 0   | 0   | 0   | 0  | 0   | 0        |  |
|             | PROGRAMMED MAINTENANCE (contd)   |   |     |     |     |    |     |          |  |
| 52          | Demolish former Swimming Pool Complex and landscape  |   |     |     |     |    |     | 0        |  |
|             | grounds<br>Commence upgrading programme to replace fire escape crash-  |   |     |     |     |    |     |          |  |
| 53          | <del>bars</del>  |   |     |     | i   |    |     | °        |  |
| 54          | Commence rolling programme of external-decorations to Sea<br>Cadet base  |   |     |     |     |    |     | 0        |  |
| 55          | Continue panelling in Escalator-access corridor  |   |     | ]   |     |    |     | 0        |  |
|             | Continue programme of water tank replacement   |   |     |     |     |    |     | 0        |  |
|             | Remeye-asbestos from former Swimming Poel-Complex Commence upgrading programme to renew mains water                |   |     |     |     |    |     | ۰        |  |
| 58          | distribution-  |   |     |     |     |    | ŀ   | "        |  |
| 59          | Demolish-former Cable Car honsing and landscape grounds<br>Investigate option for Building Management System       |   |     |     |     |    |     | G        |  |
| 60          | installation   |   |     |     |     |    |     | l c      |  |
|             | Carry out survey on membrane roof  |   |     |     |     |    |     | l c      |  |
| 62          | Continue rolling programme of decorations to Gate F<br>Carry out remedial repairs and non-slip coating to Pier Rd  |   |     |     |     |    |     | l c      |  |
| 63          | access-steps   |   |     |     |     |    |     | l c      | 1  |
| 64          | Commence fencing around West-Bastion fire escape   |   |     |     |     |    |     | C        | )  |
| 65          | Carry out scaffolding, ro glazing and replacement of doors to  |   |     |     |     |    |     | a        | )  |
| 66          | Commence rolling programme of painting to Ditch rails.   |   |     |     |     |    |     | a        | <b>)</b>   |
| 67          |  |   |     |     |     |    |     | l o      | <u> </u>   |
|             | Resolve-water ingress to Referral Rooms (treatment of slabs) Commence rolling programme of replacement flooring to |   |     |     |     |    |     |          |  |
| 68          | Piazza   |   |     |     |     |    | •   | l c      |  |
|             | Continue rolling programme of hogging to Ramparts  |   |     |     |     |    |     | 0        |  |
| 70          | Waterproofing to Sea Cadets parade grounds<br>Commence rolling programme of replacement windows to Sea-            |   |     |     |     |    |     | "        |  |
| 71          | Codet base   |   |     |     |     |    |     | l c      | )<br>  |
|             | Re-taramadam approach road to Fort Regent  |   |     |     |     |    |     | 0        |  |
|             | Continue rolling programme of external lighting replacement Piazza-Reception roofing works                         |   |     |     |     |    |     | ا ا      |  |
|             | General roofing repairs  |   |     |     |     |    |     | a        |  |
|             | Allowance for General Responsive Maintenance∼: see page  | 701100                                  |     |     |     | ,  |     |          |  |
| 76          | 125 for breakdown of costs   | ,01100                                  |     |     |     |    |     |          |  |
|             |  |   |     |     |     |    |     |          |  |
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|-----|---|---|---|
| MS  | Mandatory/statutory maintenance               | 0 | ା |
| AM  | Annual routine and cyclical maintenance works | 0 | 0 |
| CM  | Non site-specific mandatory works             | 0 | 0 |
| RM  | Responsive/ Reactive Works                    | 0 | 0 |
| P1  | Planned Programmed Maintenance: Essential     | 0 | 0 |
| P2  | Planned Programmed Maintenance: Projects      | 0 | 0 |

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