

STATES OF JERSEY



GOVERNMENT PLAN 2020–2023 (P.71/2019): FIFTH AMENDMENT (P.71/2019 Amd.(5)) – AMENDMENT

**Lodged au Greffe on 19th November 2019
by the Council of Ministers**

STATES GREFFE

GOVERNMENT PLAN 2020–2023 (P.71/2019): FIFTH AMENDMENT
(P.71/2019 Amd.(5)) – AMENDMENT

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For the words to be inserted in paragraph (c) of P.71/2019: “, except that in Summary Table 3(i) the Head of Expenditure for Growth, Housing and Environment shall be increased by £125,000 to allow for greater investment in minor capital replacements within the Sport Division, with other affected lines in Summary Table 3(i) to be updated accordingly”, substitute the words “, and to allow for greater investment in minor capital replacements within the Sport Division, £125,000 will be allocated to the division from within existing resources available to the Minister for Economic Development, Tourism, Sport and Culture, within Growth, Housing and Environment”.

COUNCIL OF MINISTERS

Notes: After this amendment, the fifth amendment would read as follows –

PAGE 2, PARAGRAPH (c) –

After the words “of the Report” insert the words “, and to allow for greater investment in minor capital replacements within the Sport Division, £125,000 will be allocated to the division from within existing resources available to the Minister for Economic Development, Tourism, Sport and Culture, within Growth, Housing and Environment”.

Also, after this amendment to the fifth amendment, paragraph (c) of P.71/2019 would read as follows –

- (c) to approve the proposed amount to be appropriated from the Consolidated Fund for 2020, for each head of expenditure, being gross expenditure less estimated income (if any), in line with Articles 9(2)(g), 10(1) and 10(2) of the Law and set out in Appendix 2 – Summary Tables 3(i) and (ii) of the Report, and to allow for greater investment in minor capital replacements within the Sport Division, £125,000 will be allocated to the division from within existing resources available to the Minister for Economic Development, Tourism, Sport and Culture, within Growth, Housing and Environment; and

REPORT

The Council of Ministers has considered the amendment of the Economic and International Affairs Scrutiny Panel ([P.71/2019 Amd.\(5\)](#)) to [P.71/2019](#), and agrees with its principle. However, the Minister for Economic Development, Tourism, Sport and Culture has confirmed that he can meet this expenditure from within existing resources, both revenue and capital, to meet this outcome, without the need for further funding in 2020.

The original Government Plan submission was reduced from £250,000 to £125,000 to reflect not only the various investment amounts included in the Government Plan 2020–2023, both revenue and capital, but also to recognise the existing minor capital sums in the existing Capital Programme not yet forecast to be spent by the end of 2019.

Financial and manpower implications

This amendment to [P.71/2019 Amd.\(5\)](#) removes the need to increase expenditure in the Government Plan for 2019.