

**WRITTEN QUESTION TO THE MINISTER FOR HEALTH AND SOCIAL SERVICES
BY DEPUTY M.R. LE HEGARAT OF ST. HELIER NORTH
QUESTION SUBMITTED ON MONDAY 14th NOVEMBER 2022
ANSWER TO BE TABLED ON MONDAY 21st NOVEMBER 2022**

Question

“Will the Minister outline how the £500,000 allocated to the Head of Expenditure for Health and Community Services through adoption of the Health and Social Security Scrutiny Panel’s amendment to the Government Plan 2022–2025 ([P.90/2021 Amd. \(9\)](#)) has been used; and will the Minister further advise whether there is any outstanding funding from this amount, and if so, how much and how any remaining budget will be allocated?”

Answer

The table below provides an analysis of the planned utilisation and workstreams for the recurrent allocation from Government Plan 2022-2025.

Description	Amount
Director of Mental Health & Social Care (new position / interim role)	178,000
Psychological Therapies	112,760
Additional F3 Doctor Aug-Dec 2022	17,550
Consultant Pharmacist	91,910
Medicines Optimisation Technician	51,950
Peer Support Worker	41,830
Non-Pay Allowance	6,000
Total	500,000