

# **STATES OF JERSEY**



## **STATES BUSINESS PLAN 2006 – 2010 (P.151/2005): SECOND AMENDMENT (P.151/2005 AMD.(2))– COMMENTS**

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**Presented to the States on 13th September 2005  
by the Finance and Economics Committee**

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**STATES GREFFE**

## COMMENTS

The Committee notes that this amendment is cost neutral but that it could have the effect of increasing the manpower in the Planning and Law Officers departments by 2 to 3 staff. Furthermore the detail of the proposed saving in the Policy and Resources Committee is not identified in the proposition, nor is it identified why the Policy and Resources Committee is targeted.

The Committee also notes that as a result of the outcome of the 2006-2008 Resource Allocation process, which was agreed by Presidents, it is already proposed that service reductions of £375,000 are found from the Policy and Resources Committee over the next 3 years, in addition to the proposed efficiency savings which will include a reduction of over 12% in the IT and HR corporate support service budgets.