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# STATES OF JERSEY



## **TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2019: ARTICLE 18 – 17TH MARCH 2022**

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**Presented to the States on 17th March 2022  
by the Minister for Treasury and Resources**

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**STATES GREFFE**

## REPORT

**Decision(s):** Under Article 18(4) of the [Public Finances \(Jersey\) Law 2019](#) (the Law), the Minister for Treasury and Resources hereby notifies the States, and having consulted with any relevant Minister under Article 18(5) of the Law; that she has agreed to the following –

### **Transfers between Heads of Expenditure under Article 18 of the Law**

| MD-TR-Ref. | Department                         |                               | £                   | Funding of –   |
|------------|------------------------------------|-------------------------------|---------------------|--|
|            | From –                             | To –                          |                     |  |
| 2022 - 185 | Strategic Planning and Performance | Health and Community Services | £519,000 and 10 FTE | To situate programme resources in the right department and ensure objectives of the Analytics Transformation Programme are achieved. |
|            |                                    |                               |                     |  |

After the expiry of 4 weeks following the presentation to the States of these transfers, the Minister hereby authorises the Treasurer of the States to action the transfers outlined in the table above.

### **Background**

The Analytics Transformation Programme was launched in 2019 in answer to the increasing demand for business intelligence to inform strategic decision-making. An in-depth review was conducted on analytical resources, staff, technology, costs and working arrangements. Based on the review a detailed option appraisal was produced and shared with ELT. On 4 August 2020, ELT agreed to go ahead with a Hub and Spoke model that consists of a central analytic team that advises and engages with the operational departmental analytical teams.

This ensures that operational performance information and analytics is close to operational staff and supports the continuous improvement of service provision, whilst a central function provides standardised approaches and strategic insights on Island statistics and population needs.

The only operational analytics function that is not currently in its operational department is the Health Informatics team based in SPPP. It was agreed, in order to implement the new analytics model, the Health Informatics team would move to HCS from 1 January 2021.

The requested transfer reflects the staffing requirements within HCS to ensure intelligent insights are provided for operational decision-making. The relevant Heads of Finance Business Partnering, Group Directors, Accountable Officers and applicable Ministers for SPPP and HCS have agreed that the staff resources and related budgets be transferred accordingly.

The budget transfer for 2021 was approved after the lodging of the Government Plan 2022-2025 (MD-TR-2021-0128), therefore a further decision is needed for 2022. This service transfer will be included in Government Plan 2023-2026.

*This decision can be found on [www.gov.je](http://www.gov.je) under the following Ministerial Decision reference –*

- *MD-TR-2022-185*

*which was signed on 17th March 2022.*