WRITTEN QUESTION TO THE MINISTER FOR EDUCATION AND LIFELONG LEARNING BY DEPUTY I. GARDINER OF ST. HELIER NORTH QUESTION SUBMITTED ON TUESDAY 2nd 2024 ANSWER TO BE TABLED ON TUESDAY 9th 2024

Question

"Further to the response to Written Question 80/2024, will the Minister provide a breakdown of the 2023 figures for funding of each service function by –

- (a) student or personal finance;
- (b) income from businesses; and
- (c) funding transferred directly from the r Children, Young People, Education and Skills Department?"

Answer

| Service Function | | Personal Finance | Income from businesses | Recharges to other states departments | CYPES core | TOTAL |
|---|-----------|---------------------|---------------------------|---|------------|------------|
| Higher Education - UCJ | 1,121,200 | 190,100 | - | - | -505,400 | 806,000 |
| Adult and Community Education | - | 250,000 | - | - | 17,000 | 267,000 |
| Apprenticeships including higher vocational quals | 56,800 | 80,300 | 123,600 | - | 1,309,300* | 1,570,000 |
| Further Education | - | - | - | - | 4,784,500 | 4,784,500 |
| Enterprise, Professional & Digital | - | 417,900 | 348,300 | 228,800 | 1,409,000 | 2,404,000 |
| Student Support | 15,000 | - | - | - | 751,500 | 766,500 |
| Central and overhead Functions | - | 416,100 | 78,900 | - | 4,792,100 | 5,287,000 |
| Total funding | 1,193,000 | 1,354,400 | 550,800 | 228,800 | 12,558,000 | 15,885,000 |

^{*} INCLUDES TRACKERS