

**WRITTEN QUESTION TO THE MINISTER FOR INFRASTRUCTURE
BY DEPUTY D.J. WARR OF ST. HELIER SOUTH
QUESTION SUBMITTED ON MONDAY 10th FEBRUARY 2025
ANSWER TO BE TABLED ON MONDAY 17th FEBRUARY 2025**

Question

“Will the Minister provide a breakdown of the expenditure by his department on the Havre des Pas Lido over the past 6 months, and advise how much of the £500,000 allocated for this work remains to be spent?”

Answer

There is a total commitment of £495,102.58 of capital expenditure on the Havre des Pas Lido. Of this, £76,534.46 remains to be spent. The breakdown of capital expenditure to date is:

- Electrical Works: £61,438.50
- Fire Risk Assessments: £2,480.00
- Structural and Engineering Consultants: £2,165.50
- External Redecoration and Repairs: £230,017.59 (Total Expenditure to date: £157,308.86) (Remaining Commitment: £72,708.73)
- Pool Repairs: £169,875.00
- Consultancy Services: £29,125.99 (Total Expenditure to date: £25,300.26) (Remaining Commitment: £3,825.73)

In addition, revenue expenditure on the Havre des Pas Lido in the past 6 months has totalled £17,171.36, with a remaining commitment for this period of £1,473.10. This includes expenditure on cleaning services and reactive works.