

TOURISM ADMINISTERED CAFES: TRANSFER OF ADMINISTRATION

**Lodged au Greffe on 13th February 2001
by the Tourism Committee**



STATES OF JERSEY

STATES GREFFE

180

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Price code: B

PROPOSITION

THE STATES are asked to decide whether they are of opinion -

(a) to agree to the transfer of administration of -

Le Braye Slip Café	Five Mile Road	St. Brelade
Driftwood Café	Archirondel	St. Martin
Old Station Café	Victoria Avenue	St. Lawrence
First Tower Café	First Tower	St. Helier
Plemont Café	Plemont	St. Ouen
Café Casino	Greve de Lecq	St. Ouen
Colleens Café	Greve de Lecq	St. Ouen
Gunsite Café	La Route de la Haule	St. Peter

as shown on drawing Nos. 633/00/04, 684/00/01, 671/00/02, 650/00/03, 339/00/05, 689/00/07, 701/00/08 and 1149/00/06, from the Tourism Committee to the Planning and Environment Committee;

(b) to authorise the Greffier of the States to sign the said drawings on behalf of the States.

TOURISM COMMITTEE

- Notes:
1. The Planning and Environment Committee supports the principle of the transfer of the administration of the properties to the Committee as it is of the view that the Department of Property Services has the necessary expertise to administer the properties in line with best practices. However, the Committee is concerned with the possibility of arrears of maintenance as it does not have the necessary funding to cover such costs. Therefore, the Committee could only assume responsibility for the properties on the basis that any liability not funded from within the existing rental figures would be underwritten by the Finance and Economics Committee.
 2. The Finance and Economics Committee supports the proposed transfer of administration of the said properties.

REPORT

Introduction

The Tourism Committee currently administers a portfolio of land and buildings used for the operation of cafes, which are tenanted on three-year leases and are due to end on 24th December 2000.

The portfolio

	Detail	Current rental
Le Brayé Café, St. Ouen	Café and seating area	£14,612
Driftwood Café, Archirondel	Café and seating area	£6,454
Old Station Café, Victoria Avenue	Café and seating area	£6,337
First Tower Café, First Tower	Café and seating area	£5,045
Plemont Café, Plemont	Café flat and seating area	£5,000
Café, Casino, Greve de Lecq	Café and seating area	£3,520
Colleens Café, Greve de Lecq	Site	£3,520
	Café, and seating area	£3,500
TOTAL		£47,988

The Tourism Committee does not have all the necessary expertise to administer such properties as listed above, but works closely with the Department of Property Services to formulate leases and set rentals and procure the services of contractors to undertake maintenance /improvement works.

The administration of such properties is not considered a core activity of the Tourism Committee, and responsibility would be more appropriately placed with the Planning and Environment Committee.

On transfer of the portfolio, the Tourism Committee would not only lose a gross income of £47,988, but also the responsibility for maintenance. This is considered to be in the region of £15,000 per annum. Jersey Tourism therefore needs an increase in cash limits of £330,00 to compensate for the transfer of income and to maintain its current budget position.

