

## CAG – Scrutiny – IA Recommendations Progress on a Page

ID	Report Date	Report Title	Recommendation number	Report Type	Directorate	GOJ Owner		
1377	12 Nov 2021	Our Hospital Outline Business Case and Funding Review	2	Scrutiny – H&SSP	Director General	New Healthcare Facilities Programme Director		
Advice & Recommendation						Current RAG	<b>Target Date: 30 Jun 24</b>	
<p>"The Deputy Chief Minister must ensure a robust option appraisal is undertaken and a value for money is evidenced if progressing to Full Business Case. This must include:</p> <ul style="list-style-type: none"> <li>Consider a full range of options for inclusion in the shortlist to include both location and scope of the proposal to address the priority investment objective.</li> <li>Include the Business-as-Usual option in the shortlist.</li> <li>Include a less ambitious preferred way forward option in the shortlist.</li> <li>Undertake a full quantified assessment of costs, risks, and benefits of the shortlisted options to identify the NPSV (net present social value) of each option, in order to support the identification of the option offering greatest value for money to society. Costs should include the ongoing running costs of the hospital including staffing and facilities management services."</li> </ul>						<b>Amber 1 (1-33% Progress)</b>	<b>Evidence Received</b>	03 May 24
							<b>HCS SLT</b>	16 May 24
							<b>MHSS Briefing</b>	12 Jul 24
							<b>Scrutiny Briefing</b>	

Evidence, Narrative and Reason for Closure
<p><b>Closure Reasons: Superseded by other developments – recommendation no longer valid.</b></p> <p>The original executive response<sup>1</sup> to this review was to ‘partially accept’ this recommendation. Since this report was published, the C&amp;AG has completed their ‘Learning from previous hospital projects: a follow up review’ in 2023, with recommendations from that report superseding this recommendation. On that basis this recommendation can be closed as the monitoring for the recommendations in 2023 are ongoing.</p> <p>The work of the NHF Programme team on the business cases (Strategic Outline Case and Outline Business Case to date) contains two options for consideration which is a ‘Do Minimum’ option and the construction for the NHF Programme up to Phase One. Further work needs to be done on the business case for the provision of Ambulatory services and it is anticipated that the business case work for this will be completed in 2025. For this business case there is a full quantification of costs, risks, and benefits of the two options. This includes the running costs of the hospital including staffing and all other costs (including facilities management services). The calculation for social value of the projects has only been done on the main option (which is locating acute services at Overdale).</p>

<sup>1</sup> [our hospital outline business care and funding review \(s.r.13-2021\) response of the chief minister.pdf \(gov.ie\)](#)

#### Updates

03/05/2024: Evidence provided.

16/05/2024: HCS SLT agreed recommendation could be closed subject to approval by MHSS.

12/07/2024: MHSS briefed and approved closure of recommendation.