

STATES OF JERSEY



DRAFT ANNUAL BUSINESS PLAN 2011 (P.99/2010): ELEVENTH AMENDMENT (P.99/2010 Amd.(11)) – COMMENTS

**Presented to the States on 10th September 2010
by the Council of Ministers**

STATES GREFFE

COMMENTS

The Council of Ministers opposes this amendment.

Deputy S. Pitman of St. Helier proposes that –

the net revenue expenditure of the Home Affairs Department shall be increased by £4,000 for the States of Jersey Police campaign “Using Mobiles whilst driving”, and the same amount shall be reduced from the net revenue expenditure of Treasury and Resources from restructuring costs.

Comment

Whilst it is accepted that the prevention of the illegal use of mobile phones is an important issue and that there should be appropriate publicity of the risks and dangers involved, this proposition seeks to bypass the normal departmental management processes. In particular, any proposal should be looked at in conjunction with the Road Safety Officer and a decision made as to the appropriate level and form of such a campaign. As to the appropriate method of funding, the Minister for Home Affairs is able, if necessary, to fund an appropriate level of campaign during 2011 out of the existing departmental budget.

Financial implications

The amendment proposes that the financial implications are neutral with the funding increase offset by a reduction in the central provision for restructuring costs held by Treasury and Resources.

Members are referred to the Council of Ministers comment to P.99/2010 Amd. where the Council has explained in detail the implications of using this central provision for restructuring to offset funding increases.