WRITTEN QUESTION TO THE CHAIR OF THE STATES EMPLOYMENT BOARD BY DEPUTY M.B. ANDREWS OF ST. HELIER NORTH QUESTION SUBMITTED ON MONDAY 3rd OCTOBER 2022 ANSWER TO BE TABLED ON MONDAY 10th OCTOBER 2022

Question

Will the Chair provide a breakdown, by salary band, of the number of Civil Servants within each of the Government departments?

Answer

		Headcount (Non-	Zero Hour	
Department	Grade	Zero Hours)	Contracts	FTE
Chief Operating Office	CS03	2	0	2.00
Chief Operating Office	CS04	1	0	1.00
Chief Operating Office	CS05	5	1	5.00
Chief Operating Office	CS06	3	1	3.00
Chief Operating Office	CS07	35	2	33.98
Chief Operating Office	CS08	31	2	31.00
Chief Operating Office	CS09	46	18	45.51
Chief Operating Office	CS10	61	2	58.03
Chief Operating Office	CS11	39	0	38.41
Chief Operating Office	CS12	26	0	25.80
Chief Operating Office	CS13	30	0	28.17
Chief Operating Office	CS14	13	0	13.00
Chief Operating Office	CS15	9	0	9.00
Children, Young People, Education &				
Skills	CS01	1	0	0.54
Children, Young People, Education &				
Skills	CS02	1	0	0.41
Children, Young People, Education &				
Skills	CS03	0	38	0.00
Children, Young People, Education &				
Skills	CS04	7	10	4.56
Children, Young People, Education &				
Skills	CS05	41	8	29.17
Children, Young People, Education &				
Skills	CS06	97	8	75.11
Children, Young People, Education &				
Skills	CS07	72	4	64.64
Children, Young People, Education &				
Skills	CS08	89	10	84.01
Children, Young People, Education &				
Skills	CS09	68	18	55.71

Children, Young People, Education &				
Skills	CS10	38	0	34.40
Children, Young People, Education &	C310		0	34.40
Skills	CS11	35	1	33.67
Children, Young People, Education &	C311			33.07
Skills	CS12	32	0	29.82
Children, Young People, Education &	0012			23.02
Skills	CS13	15	2	14.81
Children, Young People, Education &				
Skills	CS14	18	0	18.00
Children, Young People, Education &				
Skills	CS15	3	0	3.00
Customer and Local Services	CS04	3	0	2.49
Customer and Local Services	CS05	12	1	10.90
Customer and Local Services	CS06	25	0	21.21
Customer and Local Services	CS07	134	1	128.37
Customer and Local Services	CS08	17	0	17.00
Customer and Local Services	CS09	74	0	70.59
Customer and Local Services	CS10	21	0	18.89
Customer and Local Services	CS11	19	1	18.80
Customer and Local Services	CS12	4	1	3.92
Customer and Local Services	CS13	5	0	4.73
Customer and Local Services	CS14	4	0	4.00
Department for the Economy	CS06	1	0	1.00
Department for the Economy	CS07	3	0	2.20
Department for the Economy	CS09	2	0	2.00
Department for the Economy	CS10	1	0	1.00
Department for the Economy	CS11	5	0	4.60
Department for the Economy	CS12	3	0	2.68
Department for the Economy	CS13	7	0	7.00
Department for the Economy	CS14	2	0	2.00
Department for the Economy	CS15	11	0	10.09
Department of External Relations	CS06	0	0	0.00
Department of External Relations	CS09	0	0	0.00
Department of External Relations	CS11	0	0	0.00
Department of External Relations	CS12	0	0	0.00
Department of External Relations	CS13	0	0	0.00
Department of External Relations	CS14	0	0	0.00
Growth Housing and Environment	CS08	1	0	1.00
Growth Housing and Environment	CS10	1	0	1.00
Growth Housing and Environment	CS11	1	0	1.00
Health and Community Services	CS01	1	3	0.54
Health and Community Services	CS02	1	0	0.65
Health and Community Services	CS03	6	26	5.36
Health and Community Services	CS04	19	7	15.24
Health and Community Services	CS05	120	232	101.41
Health and Community Services	CS06	198	124	181.69
Health and Community Services	CS07	33	6	31.30

Health and Community Services CS08 68 0 64,74 Health and Community Services CS09 47 10 44.86 Health and Community Services CS10 138 26 123.97 Health and Community Services CS11 100 6 86.57 Health and Community Services CS12 71 2 69.48 Health and Community Services CS13 36 5 34.75 Health and Community Services CS13 36 5 34.75 Health and Community Services CS14 16 0 15.81 Health and Community Services CS15 5 0 0 0.00 Infrastructure, Housing and Error Services CS15 5 0 0 0.01 Infrastructure, Housing and Error Services CS04 3 0 0 0.01 Infrastructure, Housing and Error Services CS05 1 0 0 0.00 Infrastructure, Housing and Error Services CS05 1 0 0 0.00 Infrastructure, Housing and Error Services CS05 28 0 24.06 Infrastructure, Housing and Error Services CS05 28 0 24.06 Infrastructure, Housing and Error Services CS07 28 2 25.07 Infrastructure, Housing and Error Services CS08 35 2 34.68 Infrastructure, Housing and Error Services CS09 41 1 39.64 Infrastructure, Housing and Error Services CS09 41 1 39.64 Infrastructure, Housing and Error Services CS09 41 1 39.64 Infrastructure, Housing and Error Services CS09 41 1 40.66 Infrastructure, Housing and Error Services CS12 43 1 41.66 Infrastructure, Housing and Error Services CS12 43 1 41.66 Infrastructure, Housing and Error Services CS12 43 1 41.66 Infrastructure, Housing and Error Services CS12 43 1 41.66 Infrastructure, Housing and Error Services CS12 43 1 41.66 Infrastructure, Housing and Error Services CS12 43 1 41.66 Infrastructure, Housing and Error Services CS14 5 0 1.00 Infrastructure, Housing and Error Services CS14 5 0 1.00 Infrastructure, Housing and Error Services CS14					
Health and Community Services	Health and Community Services	CS08	68	0	64.74
Health and Community Services	Health and Community Services	CS09	47	10	44.86
Health and Community Services	Health and Community Services	CS10	138	26	123.97
Health and Community Services	Health and Community Services	CS11	100	6	86.57
Health and Community Services	Health and Community Services	CS12	71	2	69.48
Mealth and Community Services CS15 5 0 5.00 Infrastructure, Housing and Environment CS02 1 0 0.41 Infrastructure, Housing and Environment CS04 3 0 2.18 Infrastructure, Housing and Environment CS05 1 0 0.00 Infrastructure, Housing and Environment CS05 1 0 0.00 Infrastructure, Housing and Environment CS06 28 0 24.06 Infrastructure, Housing and Environment CS07 28 2 25.07 Infrastructure, Housing and Environment CS07 28 2 25.07 Infrastructure, Housing and Environment CS08 35 2 34.68 Infrastructure, Housing and Environment CS08 35 2 34.68 Infrastructure, Housing and Environment CS09 41 1 39.64 Infrastructure, Housing and Environment CS10 55 1 54.62 Infrastructure, Housing and Environment CS11 44 0 42.06 Infrastructure, Housing and Environment CS11 43 1 41.66 Infrastructure, Housing and Environment CS12 43 1 41.66 Infrastructure, Housing and Environment CS13 23 0 22.81 Infrastructure, Housing and Environment CS13 23 0 22.81 Infrastructure, Housing and Environment CS14 15 0 14.00 Infrastructure, Housing and Environment CS14 15 0 1.00 Infrastructure, Housing and Environment CS15 14 0 1.00 Infrastructure, Housing and Envir	Health and Community Services	CS13	36	5	34.75
Infrastructure, Housing and CS02	Health and Community Services	CS14	16	0	15.81
Environment CS02 1 0 0.41 Infrastructure, Housing and Environment CS04 3 0 2.18 Environment CS05 1 0 1.00 Infrastructure, Housing and Environment CS06 28 0 24.06 Environment CS07 28 2 25.07 Infrastructure, Housing and Environment CS08 35 2 34.68 Environment CS08 35 2 34.68 Infrastructure, Housing and Environment CS09 41 1 39.64 Infrastructure, Housing and Environment CS10 55 1 54.62 Infrastructure, Housing and Environment CS11 44 0 42.06 Infrastructure, Housing and Environment CS12 3 3 2 2.81 Environment CS13 23 2 2.81 Environment CS13 3 0 2.28 Infrastructure, Housing and Environment CS14 3 1 <td>Health and Community Services</td> <td>CS15</td> <td>5</td> <td>0</td> <td>5.00</td>	Health and Community Services	CS15	5	0	5.00
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Environment CSO8 35 2 34.68 Infrastructure, Housing and Environment CSO9 41 1 39.64 Infrastructure, Housing and Environment CS10 55 1 54.62 Infrastructure, Housing and Environment CS11 44 0 42.06 Infrastructure, Housing and Environment CS12 43 1 41.66 Infrastructure, Housing and Environment CS13 23 0 22.81 Infrastructure, Housing and Environment CS14 15 0 14.84 Infrastructure, Housing and Environment CS15 14 0 14.00 Infrastructure, Housing and Environment CS15 14 0 14.00 Infrastructure, Housing and Environment CS14 15 0 14.80 Environment CS14 15 0 14.00 Jersey Car Parks CS06 1 0 1.00 Jersey Car Parks CS08 1 0 1.00 Jersey Fleet Management CS07 <td>Infrastructure, Housing and</td> <td></td> <td></td> <td></td> <td></td>	Infrastructure, Housing and				
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Environment CS15 14 0 14.00 Jersey Car Parks CS06 1 0 1.00 Jersey Car Parks CS08 1 0 1.00 Jersey Car Parks CS09 2 0 2.00 Jersey Car Parks CS12 1 0 1.00 Jersey Fleet Management CS07 2 0 2.00 Jersey Fleet Management CS09 2 0 2.00 Jersey Fleet Management CS11 1 0 1.00 Justice and Home Affairs CS04 0 1 0.00 Justice and Home Affairs CS05 9 0 8.31 Justice and Home Affairs CS06 34 9 31.38 Justice and Home Affairs CS07 45 3 43.30 Justice and Home Affairs CS08 29 2 30.50	Infrastructure, Housing and				
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Jersey Car Parks CS09 2 0 2.00 Jersey Car Parks CS12 1 0 1.00 Jersey Fleet Management CS07 2 0 1.27 Jersey Fleet Management CS09 2 0 2.00 Jersey Fleet Management CS11 1 0 1.00 Jersey Fleet Management CS12 1 0 1.00 Justice and Home Affairs CS04 0 1 0.00 Justice and Home Affairs CS05 9 0 8.31 Justice and Home Affairs CS06 34 9 31.38 Justice and Home Affairs CS07 45 3 43.30 Justice and Home Affairs CS08 29 2 30.50	·	CS08	1	0	1.00
Jersey Car Parks CS12 1 0 1.00 Jersey Fleet Management CS07 2 0 1.27 Jersey Fleet Management CS09 2 0 2.00 Jersey Fleet Management CS11 1 0 1.00 Jersey Fleet Management CS12 1 0 1.00 Justice and Home Affairs CS04 0 1 0.00 Justice and Home Affairs CS05 9 0 8.31 Justice and Home Affairs CS06 34 9 31.38 Justice and Home Affairs CS07 45 3 43.30 Justice and Home Affairs CS08 29 2 30.50	·				
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Justice and Home Affairs CS08 29 2 30.50					
JUSTICE and Home ATTAIRS CSU9 42 21 39.86					
	Justice and Home Affairs	CS09	42	21	39.86

Justice and Home Affairs	CS10	60	0	61.11
Justice and Home Affairs	CS11	18	0	17.76
Justice and Home Affairs	CS12	4	1	3.81
Justice and Home Affairs	CS13	10	0	10.00
Justice and Home Affairs	CS14	2	0	2.00
Justice and Home Affairs	CS15	1	0	1.00
Non-executives and legislature	CS04	1	0	1.00
Non-executives and legislature	CS05	17	0	16.11
Non-executives and legislature	CS06	11	0	8.68
Non-executives and legislature	CS07	23	1	16.09
Non-executives and legislature	CS08	26	0	24.28
Non-executives and legislature	CS09	22	1	20.28
Non-executives and legislature	CS10	11	0	9.76
Non-executives and legislature	CS11	13	1	12.78
Non-executives and legislature	CS12	9	0	9.00
Non-executives and legislature	CS13	6	0	6.00
Non-executives and legislature	CS14	1	0	1.00
Non-executives and legislature	CS15	3	0	3.00
Office of the Chief Executive	CS03	1	0	1.00
Office of the Chief Executive	CS06	4	0	3.41
Office of the Chief Executive	CS07	5	0	4.48
Office of the Chief Executive	CS08	12	0	11.62
Office of the Chief Executive	CS09	2	0	2.00
Office of the Chief Executive	CS10	11	0	10.80
Office of the Chief Executive	CS11	5	0	4.70
Office of the Chief Executive	CS12	19	0	18.64
Office of the Chief Executive	CS13	4	0	4.00
Office of the Chief Executive	CS14	 5	0	4.88
Office of the Chief Executive	CS15	3	0	2.50
States Assembly	CS05	4	0	3.14
States Assembly	CS07	2	0	2.00
States Assembly	CS08	3	0	2.50
States Assembly	CS09	10	0	9.68
States Assembly	CS10	1	0	1.00
States Assembly	CS11	11	0	10.35
States Assembly	CS11	5	0	5.00
States Assembly	CS12 CS14	2	0	2.00
Strategic Policy, Planning and Perf	ACS06	0	0	0.00
Strategic Policy, Planning and Perf	CS04	0	7	0.00
Strategic Policy, Planning and Perf	CS05	51	152	49.35
Strategic Policy, Planning and Perf	CS05	7	21	6.70
Strategic Policy, Planning and Perf	CS07	17	21	16.01
Strategic Policy, Planning and Perf	CS07	6	0	6.00
	CS08 CS09		36	17.68
Strategic Policy, Planning and Perf		18		
Strategic Policy, Planning and Perf	CS10	19	0	18.81
Strategic Policy, Planning and Perf	CS11	10	0	9.16
Strategic Policy, Planning and Perf	CS12	25	2	23.21
Strategic Policy, Planning and Perf	CS13	21	0	20.49

Strategic Policy, Planning and Perf	CS14	5	0	5.00
Strategic Policy, Planning and Perf	CS15	12	0	12.00
Treasury and Exchequer	CS03	4	0	3.81
Treasury and Exchequer	CS05	26	0	24.51
Treasury and Exchequer	CS06	9	0	9.00
Treasury and Exchequer	CS07	54	1	51.14
Treasury and Exchequer	CS08	20	0	20.00
Treasury and Exchequer	CS09	76	0	72.76
Treasury and Exchequer	CS10	14	0	13.90
Treasury and Exchequer	CS11	35	0	34.81
Treasury and Exchequer	CS12	55	1	55.00
Treasury and Exchequer	CS13	18	0	18.00
Treasury and Exchequer	CS14	4	0	3.81
Treasury and Exchequer	CS15	18	0	18.00