

**WRITTEN QUESTION TO THE CHAIR OF THE STATES EMPLOYMENT BOARD
BY DEPUTY R. J. WARD OF ST. HELIER CENTRAL
QUESTION SUBMITTED ON MONDAY 13th FEBRUARY 2023
ANSWER TO BE TABLED ON MONDAY 20th FEBRUARY 2023**

Question

Will the Chair provide the number of current full-time employee's (FTE) in Broad Street, broken down per Ministerial department, with a comparison of the number of FTEs in those departments as of February 2022, and including the Communications Team as a separate line of information?

Answer

Table 1 shows the breakdown of the FTE and Actual Headcount for the departments with posts identified as being primarily based in Broad Street between 14th April 2022 and 14th April 2023. The majority of staff based in Broad Street are able to work from alternate office locations or from home.

Table 1 – Comparison between posts based in departments within Broad Street between 14th February 2022 and 14th February 2023.

14 FEBRUARY 2023.			14 FEBRUARY 2022.		
DEPARTMENT / DIRECTORATE	ACTUAL HEADCOUNT	FTE	DEPARTMENT / DIRECTORATE	ACTUAL HEADCOUNT	FTE
Chief Operating Office	155	132.26	Chief Operating Office	142	119.80
Children, Young People, Edu & Skills	5	4.54	Children, Young People, Edu & Skills	4	4.00
Customer and Local Services	7	6.73	Customer and Local Services	6	6.00
Department for the Economy	43	42.02	Department for the Economy	33	31.68
Department of External Relations	15	15.00	Department of External Relations	0	0.00
Health and Community Services	18	17.20	Health and Community Services	15	14.69
Infrastructure, Housing and Environment	5	4.50	Infrastructure, Housing and Environment	6	6.00
Justice and Home Affairs	16	14.70	Justice and Home Affairs	14	11.65
Non-executives and legislature	0	0.00	Non-executives and legislature	1	1.00
Office of the Chief Executive	32	29.15	Office of the Chief Executive	45	42.42
Strategic Policy, Planning and Perf	155	108.38	Strategic Policy, Planning and Perf	177	78.65
Treasury and Exchequer	228	221.03	Treasury and Exchequer	225	217.60
Communications	36	34.61	Communications	35	33.01
Grand Total	715	630.13	Grand Total	703	566.49

Specifically for the Communications Team there were 36 employees (34.6 FTE) in 2023 and 35 (33.0 FTE) in 2022. Given the nature of their role, members of the communications team are based both in the Broad Street office, the Studio at 28-31 The Parade, and in their allocated Departments, as required.