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# STATES OF JERSEY



## PUBLIC LOTTERIES: REPORT FOR 2019

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**Presented to the States on 27th March 2020  
by the Minister for Economic Development, Tourism, Sport and Culture**

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**STATES GREFFE**

## REPORT

### Introduction

The Minister for Economic Development, Tourism, Sport and Culture, in accordance with the provisions of Regulation 4(4) of the [Gambling \(Channel Islands Lottery\) \(Jersey\) Regulations 1975](#), is pleased to submit to the States a report of the Public Lotteries promoted from 1st January 2019 up to 31st December 2019, including the Christmas Draw of Thursday 19th December 2019, together with a statement of comprehensive net expenditure and statement of financial position.

### Overview of the Channel Islands Lottery

Policy for the Lottery in 2019 was decided in Jersey by the Assistant Minister for Economic Development, Tourism, Sport and Culture, Deputy M. Tadier of St. Brelade, and the States' Trading Supervisory Board in Guernsey.

### Public Lotteries Board

The Public Lotteries Board is constituted in accordance with Regulation 3 of the Gambling (Channel Islands Lottery) (Jersey) Regulations 1975, for the purpose of conducting any Draws held in Jersey.

### The policy of the Minister for Economic Development, Tourism, Sport and Culture

The Minister will bring a Proposition to the States regarding the allocation of the Jersey portion of the profits from the Channel Islands Lottery for 2019 (£1,388,268) and the remaining balance from 2018 (£374,112). The 2018 accounts have been restated following a review undertaken during the 2019 year-end.

The profit, according to the provisions of Regulation 4(5) of the Gambling (Channel Islands Lottery) (Jersey) Regulations 1975, would be applied in such a manner and for such purposes of public benefit as the States shall from time to time by Act direct.

The win ratio and percentage pay-out of each game was published on each scratch-card ticket reverse, save for the Christmas Lottery Draw, which is determined by the number of tickets sold.

### Total Lottery sales in 2019

	£
<b>Jersey Sales</b>	£8,753,100 (2018: £9,106,650)

### The Christmas Lottery Draw

The planning and promotion of the Christmas Lottery remains the highest profile of the year, drawing significant public interest and support.

1,200,000 tickets at £3 each were printed for this Draw.

The Assistant Minister reports that 561,400 tickets were sold from a Jersey issue of 720,000.

The Channel Islands Christmas Draw achieved a top prize of £1,000,000, an increase of £22,816 on the £977,184 achieved in 2018.

### **Marketing and promotion**

Merchandising, marketing and promotion for the Channel Islands Lottery in Jersey was undertaken by Wilkinsons C.I. Ltd. in collaboration with Guernsey.

### **www.gov.je and social media**

As previously, the winning numbers for the Christmas Draw were made available through the States of Jersey website, [www.gov.je](http://www.gov.je), the local media, and social media channels.

### **The Association of Jersey Charities**

Founded in 1971, the Association of Jersey Charities has 295 member organisations. The provision of the distribution of the 2018 proceeds to the Association of the Jersey Charities in 2019 was governed by a Service Level Agreement.

The grants approved by the Association of Jersey Charities in 2019 are listed in the following table, and continue to illustrate the very real benefits accrued by Lottery profits for Jersey good causes.

### **List of applications approved in 2019 by the Association of Jersey Charities**

12/03/2019	£50,000.00	Société Jersiaise	to help fund La Cotte de St. Brelade conservation project
12/03/2019	£25,000.00	Abbeyfield	for new lift for residential home
12/03/2019	£30,000.00	Autism Jersey	to help fund new post, Fundraising Events & Awareness Manager
12/03/2019	£30,000.00	Durrell	to help fund Durrell Schools Education Programme and Jersey Zookeeper talk programme
12/03/2019	£13,740.00	Jersey Biodiversity Centre	for salary of part-time Education and Outreach Officer
12/03/2019	£7,250.00	Jersey Hospice Care	for cost of non-invasive ultrasonic bladder scanner
12/03/2019	£18,139.00	7 Overseas Air Cadets	for purchase of cockpit kayaks and trailer
12/03/2019	£3,000.00	Jersey Eating Disorder Support	for operational expenses
12/03/2019	£5,000.00	Jersey Marine Conservation	cost of new larger R.I.B.
12/03/2019	£14,000.00	Jersey Rescue Dogs	towards a new Ford Transit van for transporting the dogs locally and fund-raising

12/03/2019	£30,000.00	Caring Cooks of Jersey	salary
24/09/2019	£50,000.00	Aspire Charitable Trust	Chef and support worker salaries for new café project
24/09/2019	£30,000.00	Community Savings	Manager and Administrator salaries
24/09/2019	£31,200.00	Jersey Heritage Trust	Archiving project for 75th Anniversary of the Liberation
24/09/2019	£28,875.00	Jersey Employment Trust	IT infrastructure upgrade
24/09/2019	£30,000.00	Headway Jersey	salaries neuro-physiotherapist & sacro-cranial therapist
03/12/2019	£30,000.00	Every child our Future	part-time salary of existing Volunteer Programme Manager (£22k) and match fund salary of new post Community Volunteer & Administrative Assistant (£8k)
03/12/2019	£23,470.00	Jersey Recovery College	existing salary of Clinical and Well-being Lead
03/12/2019	£30,000.00	Jersey Alzheimer's Association	towards salary of new Operations Co-Ordinator
03/12/2019	£21,600.00	Jersey Cheshire Home	to fund clinical staff training
03/12/2019	£10,000.00	Les Amis	website redesign
03/12/2019	£30,000.00	Durrell	towards creating a Wild Learning Space with new Toilet Blocks
03/12/2019	£25,495.31	Jersey Child Care Trust	Office Move & refurbishment (£10,748.35), IT system upgrade (£12,246.96) & match fund Master's Degree 1st year costs for CEO (£2,500)
<b>Total full year 2019</b>	<b>£566,769.31</b>		

[P.105/2019](#) allocated £1,000,000 to the Association of Jersey Charities on 12th November 2019. The unspent balance has been carried forward to 2020 by the Association.

### **Channel Islands Lottery (Jersey) Fund**

The final accounts for the C.I. Lottery (Jersey) Fund (unaudited) up to December 2019 are noted overleaf.

The figures for 2018 have been restated following review during the preparation of the 2019 accounts which revealed that the provision for unclaimed tickets relating to 2018 had been understated, impacting on the profit for 2018. In addition, as P.105/2019 allocated £1 million of the previously declared profit for 2018, the balance of the grant accrued in 2018 has been adjusted to show the remaining unallocated balance in 2018.

The cumulative amount available for distribution in 2019 comprises the remaining unallocated profit from 2018 (£374,112) plus the declared profit for 2019 (£1,388,268) totalling £1,762,380. This total amount is unaffected by the restatement of the 2018 figures.

**Statement of Comprehensive Net Expenditure**

	2019		2018	
	Actual	Originally Stated	Restatement	Restated
	£'000	£'000	£'000	£'000
<b>Revenue</b>				
Sales of Goods and Services	18,144	18,121	–	18,121
Investment Income	33	17	–	17
Other Income	128	100	–	100
<b>Total Revenue</b>	<b>18,305</b>	<b>18,238</b>	<b>–</b>	<b>18,238</b>
<b>Expenditure: Near Cash</b>				
Supplies and Services	1,547	1,643	–	1,643
Other Operating Expenditure (note 1)	15,370	14,450	771	15,221
Grants and Subsidies Payments (note 2)	–	2,145	(1,145)	1,000
<b>Total Expenditure: Near Cash</b>	<b>16,917</b>	<b>18,238</b>	<b>(374)</b>	<b>17,864</b>
<b>Net Revenue Expenditure</b>	<b>(1,388)</b>	<b>–</b>	<b>(374)</b>	<b>(374)</b>
<b>Total Comprehensive Expenditure</b>	<b>(1,388)</b>	<b>–</b>		<b>(374)</b>

## Notes

1. During the preparation of the 2019 accounts an error in the 2018 CILF accounts was discovered, which understated the prize fund allocation in 2018. The restatement of this error reduces the 2018 lottery profit from £2.145 million to £1.374 million.
2. No formal decision has yet been made on the allocation of the remaining profit from 2018 (after restatement) or the lottery profits from 2019. As such, only that element of the grant paid to the Association of Jersey Charities in 2019 in respect of 2018 has been shown in the re-stated accounts above.

**Statement of Financial Position**

	2019		2018	
	Actual	Originally	Restatement	Restated
	£'000	Stated	£'000	£'000
		£'000		
<b>Non-Current Assets</b>				
Investments held at Fair Value through Profit or Loss	148	147	–	147
<b>Total Non-Current Assets</b>	<b>148</b>	<b>147</b>	<b>–</b>	<b>147</b>
<b>Current Assets</b>				
Trade and Other Receivables	1,711	1,978	–	1,978
Balance due from the Consolidated Fund	4,591	3,232	–	3,232
<b>Total Current Assets</b>	<b>6,302</b>	<b>5,210</b>	<b>–</b>	<b>5,210</b>
<b>Total Assets</b>	<b>6,450</b>	<b>5,357</b>	<b>–</b>	<b>5,357</b>
<b>Current Liabilities</b>				
Trade and Other Payables	(4,588)	(5,257)	374	(4,883)
<b>Total Current Liabilities</b>	<b>(4,588)</b>	<b>(5,257)</b>	<b>–</b>	<b>(4,883)</b>
<b>Assets Less Liabilities</b>	<b>1,862</b>	<b>100</b>	<b>–</b>	<b>474</b>
<b>Taxpayer's Equity</b>				
Accumulated Revenue Reserves	1,862	100	374	474
<b>Total Taxpayer's Equity</b>	<b>1,862</b>	<b>100</b>	<b>–</b>	<b>474</b>