

**WRITTEN QUESTION TO THE MINISTER FOR CHILDREN AND FAMILIES
BY DEPUTY H.M. MILES OF ST. BRELADE
QUESTION SUBMITTED ON MONDAY 7th APRIL 2025
ANSWER TO BE TABLED ON MONDAY 14th APRIL 2025**

Question

“In relation to Oakwell Children’s Short Breaks Home, will the Minister state, for each of the last five years –

- (a) the total cost of running the home;
- (b) the staffing costs;
- (c) the number of individual children accommodated;
- (d) the occupancy rate; and
- (e) the number of nights per week the home was open?”

Answer

- (a) the total cost of running the home;

2020	2021	2022	2023	2024
£719,288.78	£731,160.09	£795,449.67	£878,643.68	£931,636.44

- (b) the staffing costs;

2020	2021	2022	2023	2024
£689,743.80	£673,277.28	£730,389.48	£849,729.81	£860,001.15

- (c) the number of individual children accommodated;

2020	2021	2022	2023	2024
14	11	14	14	14

- (d) the occupancy rate;

The maximum occupancy of Oakwell Short Breaks Home is 4 and typically accommodates 2-4 children per night depending on severity of need.

- (e) the number of nights per week the home was open?

2020	2021	2022	2023	2024
7	7	7	6	6