STATES OF JERSEY



LAND TRANSACTIONS UNDER STANDING ORDER 168(3) – THE WESTERN FIRE STATION, 'THE FIRE HOUSE', LA ROUTE DES QUENNEVAIS, ST BRELADE

Presented to the States on 2nd November 2021 by the Minister for Infrastructure

STATES GREFFE

2021 R.168

REPORT

Decision(s): Under Standing Order 168(3), the Minister for Infrastructure hereby notifies the States that he has accepted the recommendation of Jersey Property Holdings to agree to the following –

(a) Land transaction –

To authorise JPH to progress the sale of 'The Fire House' at The Western Fire Station, La Route des Quennevais, St Brelade – as approved under the Government Plan 2021-2024.

To acknowledge that following open-marketing of 'The Fire House' being carried-out, JPH will revert to the Minister with the details of the bids received, and will make a further recommendation to complete the sale in accordance with Standing Order 168(1)(a).

The Minister hereby authorises, as applicable, the Attorney General and the Greffier of the States to pass any contract which is required to be passed on behalf of the Public; and the Director of Property Holdings to conclude any contract which is required to be concluded on behalf of the Public.

After the expiry of 15 days following presentation to the States the transaction may be concluded.

(Drawing attached in Appendix A.)

Further information on this decision may be viewed in due course at: https://www.gov.je/government/planningperformance/pages/ministerialdecisions.aspx under Ministerial Decision reference MD-PH-2021-0048.

DEPARTMENT FOR INFRASTRUCTURE

JERSEY PROPERTY HOLDINGS

Property Transaction for Ministerial Decision - Minister for Infrastructure

Public

Subject

The Western Fire Station, 'The Fire House', La Route des Quennevais, St Brelade – Proposed sale of 'The Fire House' as approved under the Government Plan 2021-2024. PBA 0600-01-002

Purpose

The purpose of this report is to recommend to the Minister that he authorises Jersey Property Holdings (JPH) to progress the sale of 'The Fire House' at The Western Fire Station, La Route des Quennevais, St Brelade – as approved under the Government Plan 2021-2024.

The above recommendation being with a view that following an open-marketing exercise being carriedout, JPH will revert to the Minister with the details of the bids received, and will make a further recommendation to complete the sale in accordance with Standing Order 168(1)(a).

Background

A location plan of 'The Fire House' is attached under APPENDIX A.

Under Part 3 'Modernising Government' of the Government Plan 2021-2024, and the section 'Summary Plan for 2021 by Minister', the associated table sets-outs that the Minister for Home Affairs/the Justice and Home Affairs Department will: "Sell a domestic dwelling ('The Fire House') no longer required by the Fire and Rescue Service whilst compensating for the reduction in rental income (prudent estimate pending valuation)". The table also includes a 2021 value of £450,000.

For convenience, the relevant pages of the Government Plan (p96 & 97) are copied in the report under APPENDIX B.

Current situation

The proposal is now to select a residential sales agency and to obtain a current valuation for the house at which to market it, with a view to bids being invited from prospective purchasers.

Subject to satisfactory bids being received, JPH will revert to the Minister with the details of the bids, and seek a further decision to sell the house in accordance with Standing Order 168(1)(a).

It will be discussed with the selected residential sales agency as to whether to market the house at an asking price and to invite bids at that level, or whether to seek sealed bids to be opened on a given date.

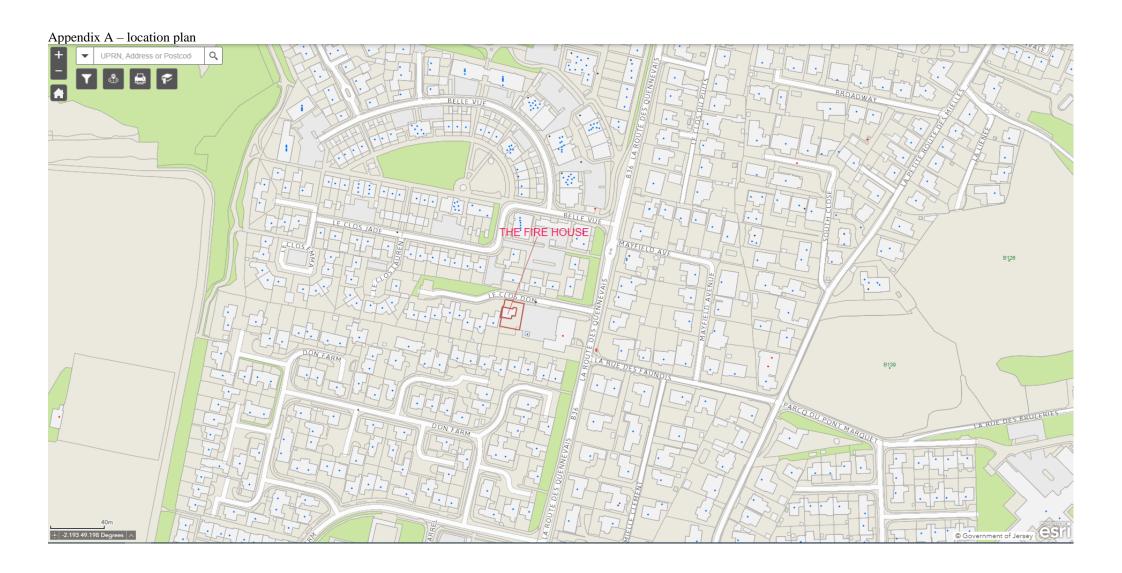
It is recommended that an in-principle decision to sell the house should be published for the 15-working day notice period required under Standing Order 168, prior to the marketing processing commencing. The subsequent formal decision to sell the house to the best bidder will also be subject to 15 working days' notice to the States.

Recommendation

It is recommended that the Minister:

- a. authorises JPH to progress the sale of 'The Fire House' at The Western Fire Station, La Route des Quennevais, St Brelade as approved under the Government Plan 2021-2024;
- b. acknowledges that following open-marketing of 'The Fire House' being carried-out, JPH will revert to him with the details of the bids received, and make a further recommendation to complete the sale in accordance with Standing Order 168(1)(a).

Written By: Principal Property Manager	20 September 2021
Signature	20 September 202
Authorised By: (Director/Assistant Director/Assistant Director/Assista	or JPH)
Signature	



Summary Plan for 2021 by Minister

The budget impact of the plan to deliver £20 million of efficiencies and rebalancing measures in 2021 is set out below and sub-totalled against each Minister or the Council of Ministers. Summary descriptions of proposals are then set out in the next table and more detailed descriptions of proposals will be published alongside the Government Plan for information.

Allocation by Minister	2021(1)
Chief Minister	1,303,000
Council of Ministers	5,418,000
Minister for Children and Housing	555,000
Minister for Health and Social Services	5,000,000
Minister for Home Affairs	765,000
Minister for Infrastructure	4,500,000
Minister for Social Security	442,000
Minister for Treasury and Resources	1,280,000
Ministers for Infrastructure , Environment, EDTSC	750,000
Grand Total	20,013,000

Table 1 - Efficiencies and rebalancing measures 2021 - allocation by Minister

Income Spend reduction



Figure 3 - Efficiencies and other rebalancing measures Infographic presents income and spend reduction only and has been rounded

Summary Plan for 2021 by proposal

Efficiencies and other rebalancing proposals will result, in the majority of cases, in either a reduction in cash limit and/or an increase in income forecast. In a small number of cases there is an increase in cash limit (values shown in brackets).

This more detailed allocation sets out summary descriptions of each proposal, classification as either a recurring or one-off measure, budget impact and departmental allocations.

Minister	Dopart- ment	Summary description	Recurring or one-off	Budget impact	2021 value (6
Cred Minister	C00	Transfer technology functions from CYPES and HCS into Modernisation and Digital continuing the application of OneGev principles.	Recarring	Spend reduction	100,000
Chief Minister	SPPP	Dofor the implementation of the Public Services Ornhulturian for one year.	To enD	Spend	378,000
Chief Minister	C00	Merge the support and re-plan correspictored research projects for the States Employment Board and Jersey Appointments Correspond	Recurring	Spend reduction	200,000
Cred Minuter	C00	Review and reneighbour the Gol print contact sociating some of the reductions in plant volumes derived from an increase in home working and continued investment in technology.	Recarring	Spend reduction	100,000
Chief Minister	SPPP	Delie the slavelopment of policy for Financial independence in old age by one year.	One off	Spired	50,000
Minuter for Children and Housing	SPPP	Defer the plavelopment of policy for Long term housing by one year	One off	Spend reduction	25,000
Minister for Children and Housing	CYPES	Redesign the thirapeutic support model for children with complex needs, and uting reaso assessment)	Torouring	Spend reduction	200,000
Minister for Children and Housing	cres	Review and realign the commissioned budget available for intended services with demand. Note there will be no reduction to the service.	Recarring	Spend reduction	180,000
Minister for Children and Housing	cores	Review and realign the budget for care leavers with plemand. Note there will be no reduction to the service	Recarring	Spend reduction	100,000
Minister for Children and Housing	OPES	Review and realign the budget for interview fortaining with demand. Note: There will be no reduction in the service.	Recurring	Spend reduction	50,000
Minister for Health and Spoial Services	HCS	Implement proposals from the IHCS Zero Based Budget exercise once approved by the Minister	Recurring	Spend	5,000,000
Minister for Home Affeirs	JHA	Sell a domastic dwelling an longer sequined by the Fire and Rescue Service whilst compensating for the reduction in rental recome (prodest estimate pending valuation)	One of	locome	450,000
Missister for Horse Affairs	JHA: SaJP	Through the application of enhanced workforce planning implement a wearcy factor equivalent to approximately 1% of staff costs.	Securing	Spend reduction	215,000
Minister for Home Affairs	JHA	Continue the digital transformation of GST and Continue services	Recarring	Spend	50,000
Minister for Home Affairs	JHA	Continue the organisational implementation of electronic rootering to replace paper based rostering processes.	Recarring	Spend reduction	50,000
Minister for Home Affairs	JHR: SoJP	Restructure the Intelligence Administration function to reflect known leavers, and visconies.	Recurring	Spend reduction	20,000
Minister for Infrastructure	IHE	Revise and release a portion of the budget for the Health Estate in light of progress made with backlog maintenance and by reflect capital allocations within the HCS faulget:	Recurring	Sport! reduction	4,000,000
Minister for Infrestructure	IHE	Reduce a portion of the property maintenance budget to reflect a septicification of assets requiring maintenance, informed by the Office Accommodation Project	Recurring	Spired reduction	300,000
Minister for Infrastructure	IHE	Re-Structure Facilities Management across Government to coulde one centralised function with fact and spoke delivery eligned with the Deellan electronic	Ricarring	Spand reduction	200,000
Minuters for Infrastructure , Environment, EDTSC	DHE	procipies. Development of an IHE TOM to include reviews of the overall structure, sports division, business advenishation and the transfer of contoner lacing services to CLS.	Recarring	Spend reduction	750,000
Minister for Social Security	CLS	Defer the implementation of the Care needs at home project by one year	One off	Spand reduction	400,000
Minister for Social Security	CLS	Continued review of, and improvement, to customer services	Escuring	- Spand reduction	61,000
Minister for Treasury and Resources	THE	fleduce cash handling fees by increasing non-cash payment options	Recurring	Spend reduction	30,000
Council of Ministers	Certral	themses income from new charges, and increased cost recovery of existing charged services, based on the initial implementation of a less and charges. Increased:	Recurring	lecome	950,000
Council of Ministers		Continue to manage inflationary pressures across government by retaining the budget for non-pay inflation and seeking best commercial outcomes to contract management.	Recurring	Spend reduction	3718,000
Council of Ministers	Allocated by depart- ment	Continue the best practice of reviewing and securing recurring reductions in early staff budget including locking in series of the spend reductions evidenced during COVID-19	Recarring	Spend reduction	750,000
Cloud Minister	SPPP	Deferred Island Plan Review activity from 2020	One off	Spend increase	(\$25,000)
Minister for Social Security	JHA	Bestructuring advisor posits	One off	Spend increase	[9,000]
Minister for Horse Affairs	JHA	Restructure of Interfine pools to resource JOS/SQIPS dog handler	One off	Spiret Increase	(20,000)
Subtotal excluding in	comental to				19,763,00
Months Its Treasury	THE	Increase las reverses through the continued enhancement of demestic las-		Income	1,250,000

Table 2 – Efficiencies and rebalancing measures 2021 - summary proposals