

**WRITTEN QUESTION TO THE CHIEF MINISTER  
BY DEPUTY M.B. ANDREWS OF ST. HELIER NORTH  
QUESTION SUBMITTED ON MONDAY 15<sup>TH</sup> JANUARY 2024  
ANSWER TO BE TABLED ON MONDAY 22<sup>ND</sup> JANUARY 2024**

**Question**

“Will the Chief Minister state the amount of Government expenditure per annum since 2012 on the new hospital / healthcare facilities programme, as well as the amount of expenditure each year during the same period on consultancy for the hospital site selection process?”

**Answer**

A breakdown of the expenditure per annum on initiatives to deliver a new hospital for Jersey, and latterly, New Healthcare Facilities, can be found below. It is important to note that each project has informed the next: information has been reused and the cumulative effect is that with each iteration progress can be accelerated towards delivery.

Initiative	Year	Expenditure (£m)	Notes
Hospital project mandated under P.82/2012	2012	0.0	<ul style="list-style-type: none"> <li>Progressed to site selection/feasibility before project closure.</li> </ul>
	2013	0.0	
	2014	1.4	
	2015	3.2	
	2016	4.7	
Future Hospital Project	2017	15.0	<ul style="list-style-type: none"> <li>Progressed to RIBA2 Concept Design before project closure/unsuccessful outline planning application.</li> <li>Includes £0.9m of site acquisition and associated costs, e.g. stamp duty.</li> </ul>
	2018	16.6	
	2019	6.0	
Our Hospital Project	2019	0.5	<ul style="list-style-type: none"> <li>Progressed to RIBA3 Developed Design before project closure and achieved planning consent.</li> <li>Includes £25m of site acquisition and associated costs, e.g. stamp duty.</li> <li>Includes £9.6m investment in now operational facilities – Enid Quenault Health and Wellbeing Centre.</li> </ul>
	2020	10.6	
	2021	52.2	
	2022	20.5	
New Healthcare facilities Programme	2023	38.4 (unaudited)	<ul style="list-style-type: none"> <li>Unaudited 2023 expenditure represents an underspend against approved budget of £51.5m.</li> <li>Overdale project completing RIBA2 Concept Design stage and on track to deliver RIBA3 Developed Design quicker than previous iterations.</li> <li>Includes £17.6m of site acquisition and associated costs, e.g. stamp duty.</li> <li>Includes £6.7m investment in now operational facilities – Enid Quenault Health and Wellbeing Centre.</li> <li>Includes £0.5m demolition at Overdale site – assets under construction.</li> </ul>

With reference to the question on consultancy for site selection, the ledger does not allow for a breakdown in expenditure specifically on consultancy services related to the site selection process.