
STATES OF JERSEY



TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2019: ARTICLE 18 – 11TH JUNE 2021

**Presented to the States on 14th June 2021
by the Minister for Treasury and Resources**

STATES GREFFE

REPORT

Decision(s): Under Article 18(4) of the [Public Finances \(Jersey\) Law 2019](#) (the Law), the Minister for Treasury and Resources hereby notifies the States, and having consulted with any relevant Minister under Article 18(5) of the Law; that she has agreed to the following –

Transfers between Heads of Expenditure under Article 18 of the Law

MD-TR-Ref.	Department		£	Funding of –
	From –	To –		
2021-0071	States of Jersey Police	Chief Operating Office (COO)	£1,273,200 and 9 FTE	Modernisation and Digital Department (M&D)

After the expiry of 4 weeks following the presentation to the States of these transfers, the Minister hereby authorises the Treasurer of the States to action the transfers outlined in the table above.

Background

In 2019 the decision was made to create one centralised Digital function which aligns with the OneGov principles. The position and service this transfer relates to was historically managed by JHA.

Centralising the digital teams will allow for a development and the implementation of a sustainable plan to build ongoing internal capability to support cultural development

Furthermore, centralising the teams from multiple departments will allow for some efficiencies to be achieved while transferring the FTEs to the new Target Operating Model (TOM) for M&D. Total Staff budget for the transfer is £633,200.

All Digital Applications and related non staff items will also be transferred to M&D. The list of applications has subsequently been reviewed and agreed in order to confirm responsibility and appropriate support given when requested. The total non staff budget for the transfer is £640,000.

No balance sheet items or assets are being transferred.

Further information on these decisions can be found on www.gov.je under the following Ministerial Decision references –

- *MD-TR-2021-0071*

which were signed on 11th June 2021.