

STATES OF JERSEY PRISON SERVICE

H.M. PRISON LA MOYE

ANNUAL REPORT 2017



Presented to the States on 15th June 2018 by the Minister for Home Affairs

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1. INTRODUCTION

I am pleased to report on the performance of the Jersey Prison Service during 2017.

Prisoner numbers remained low throughout the year and down on the previous year, with the daily average decreasing from 140 to 136 and peaking at 144 in comparison with 157 in 2016.

No juveniles were admitted to La Moye in 2017 and the number of young offenders (aged 18–20) was low, with 10 admissions on remand and only 2 convicted.

The Prison was inspected by HMCIP for England and Wales in September and we received what the Chief Inspector described as "a good report on a good prison". In HMCIP's Annual Report for 2016/17 (1st April 2016 - 31st March 2017), 31 closed prisons were inspected and none of them received the highest level of assessment in regard to aspects of the prison regime brigaded under 'Respect' and only 2 prisons (both of which are C category prisons dedicated to working with sex offenders) received the highest level of assessment in both these areas.

Although we recorded an increase in prisoner on prisoner assaults, none were serious and levels of violence in La Moye continued to be very low.

Our drive for efficiency and success in this regard is once again evidenced by the fact that our net expenditure for 2017 was less than it was in 2010.

The Prison Service continued to benefit from excellent partnership working arrangements with the States of Jersey Police, the Honorary Police, Customs and Immigration department and the Probation and After-Care Service. We also continued to benefit from incredible support from a number of voluntary groups including the Samaritans and the Freedom for Life, Cornerstone and Elim Rock Ministries.

In conclusion, I am delighted to report on another excellent performance by the Jersey Prison Service and I take this opportunity to thank the staff at the Prison for their commitment and support during 2017.

W Mellar

Bill Millar Governor

2. MISSION STATEMENT

- H M Prison La Moye will provide a healthy, safe, secure and stimulating environment for all who live and work here. Prisoners will be encouraged to address their offending behaviour and to become involved in education and work related training, which will enable them to live a law-abiding and purposeful life in custody and after release.
- Supportive relationships with families will be facilitated in order to maintain the positive links that will ensure a successful return to the community. In partnership with other agencies, the Prison will provide effective ways to reduce crime and its resultant social and economic costs.
- Our aim is to be a model of best practice and an exemplar for other prisons.

3. PRIMARY AIMS

- Protection of the public by keeping in custody those persons committed to us by the Courts in a safe, decent and healthy environment.
- Reduce re-offending by providing constructive regimes, which address offending behaviour and which improve educational and work skills.
- Supporting offenders' positive relationships with their families in order to assist their successful return to the community.

4. STATISTICS

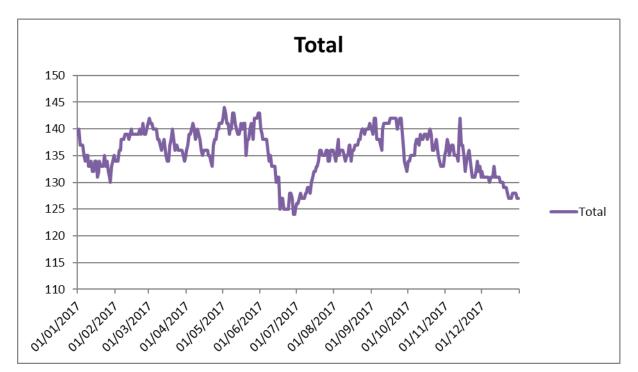
	No. of Cells	No. of Prisoner	No. with access to in
Wing		Places	cell toilet
Н			
(Females)	31	35	35
K3			
(Young Offenders)	20	26	26
J Wing			
(Vulnerable Prisoners)	41	62	62
K 1&2			
(Adult Male Mainstream)	26	31	31
L Wing			
(Adult Male Mainstream)	60	87	87
Total	200	241	241

4.1. Breakdown of Prisoner Accommodation

*a restricted number of cells designated for use in G Wing

4.2. Total population during 2017





Population	2012	2013	2014	2015	2016	2017
Maximum Daily Population	170	169	150	166	157	144
Minimum Daily Population	142	148	129	131	131	124
Average Daily Population	157	159	141	151	140	136

4.2.2

New Receptions in Period			
	Male	Female	Tota
New Receptions	241	17	258
Of which were sentenced to imprisonment or youth detention	104	7	111
Of which were imprisoned due to a fine only	3	0	3
Of which were dealt with by methods other than imprisonment	46	5	51
Of which were remaining in custody unsentenced at Period End	25	2	27
Of which were released from court	63	3	66
Of which were transferred on Remand	0	0	(
Of which died in custody whilst on Remand	0	0	(
Of which were < 21 Years and received on remand	10	0	10
Of which were < 18 Years received on remand	0	0	(
Of which were < 21 Years and received convicted	2	0	2
Of which were < 18 Years received convicted	0	0	C
Of which were sentenced <= 1 Month	7	1	8
Of which were sentenced to > 1 Month and <= 3 Months	14	0	14
Of which were sentenced to > 3 Months and <= 6 Months	15	0	15
Of which were sentenced to > 6 Months and <= 12 Months	23	2	25
Of which were sentenced to > 12 Months and <= 24 Months	14	2	16
Of which were sentenced to > 24 Months and <= 60 Months	21	2	23
Of which were sentenced to > 60 Months and <= 72 Months	2	0	2
Of which were sentenced to > 72 Months	8	0	3
Of which were sentenced to Life	0	0	C
Totals	104	7	111
Of which were known to have previous convictions	213	13	226
Of which were known to have been previously imprisoned	143	9	152
of which were known to have been previously imprisoned	145	9	1.52
Releases			
	Male	Female	Tota
Total Releases	252	18	270
Of which were transferred	15	1	16
Of which were CER	12	1	13
Temporary Releases			
	Male	Female	Tota
Home Leave	0	0	C
Work Experience	0	9	9
Community Visit	0	0	(
Overnight Home Leave	0	0	(
Total	0	9	ç
Number of Unique Prisoners released	0	4	
External Healthcare	335	6	341

4.3. Discipline

- 4.3.1. 164 misconduct reports were submitted during the year for contravening Prison Rules. 150 were committed by 62 male prisoners and 14 by 4 female prisoners.
- 4.3.2. The highest number of misconduct reports committed by one individual was 22 by a male prisoner and 7 by one female prisoner.
- 4.3.3. The longest period of cellular confinement awarded was 14 days.
- 4.3.4. A breakdown of the punishments awarded during 2017 is attached at Annex A.

4.4. Conditional Early Release

4.4.1. A total of 19 prisoners were granted release on CER during the year, 15 males and 4 females. 2 males were recalled to prison for breaching licence conditions.

4.5. Staff in Post

4.5.1. On 31st December, 2017 the Prison's approved staff complement was as follows:

	Approved	In post
Governor	1	1
Deputy Governor	1	1
Senior Unit Manager	1	1
Unit Manager	4	4
Senior Officers	12	12
Catering Officer (including a manager)	6	6
Prison Officer (Residential)	51	48
Prison Officer (Operations)	34	32
Nurse Officer (including a manager)	6	5
Engineer Officer (including a manager)	5	5
Civil Servants	24*	23*
Vocational Training Instructors	10	10
Physical Training Instructors (including a manager)	4	4
TOTAL *rounded up to whole full-time equivalents	159	152

5. Financial Report for 2017

5.1.								
SERVICE AREA	ORIGINAL BUDGET 2017	FINAL BUDGET 2017	ACTUAL SPEND / INCOME 2017	VARIANCE (OVER) / UNDER 2017	ORIGINAL BUDGET 2016	FINAL BUDGET 2016	ACTUAL SPEND / INCOME 2016	VARIANCE (OVER)/ UNDER 2016
Total Staff Costs	£8,790,600	£8,362,831	£8,379,040	£16,209	£8,653,100	£8,365,489	£8,361,875	£3,614
Non staff								
Premises + Maintenance	£768,700	£857,100	£866,900	£9,800	£772,000	£997,400	£1,003,593	-£6, 193
Supplies + Services	£1,270,500	£1,493,121	£1,481,532	-£11,589	£1,251,000	£1,482,369	£1,453,921	£28,448
Administrative Costs	£88,000	£126,994	£119,055	19,055 -£7,939 £92,700		£126,500	£128,450	-£1,950
Cost of Prisoners in UK	£150,000	£150,000	£149,925	-£75	£150,000	£100,000	£99,941	£59
Total Non- Staff Costs	£2,277,200	£2,627,215	£2,617,412	-£9,803	£2,265,700	£2,706,269	£2,685,905	£20,364
Total Expenditure	£11,067,800	£10,990,046	£10,996,452	£6,406	£10,918,800	£11,071,758	£11,047,780	£23,978
Less Income								
Prison Industries	-£250,000	-£362,415	-£369,771	-£7,356	-£252,000	-£253,921	-£244,847	-£9,074
Rent	-£162,700	-£177,000	-£177,000	£0	-£145,000	-£151,173	-£151,172	£0
Net Expenditure	£10,655,100	£10,450,631	£10,449,681	-£950	£10,521,800	£10,666,664	£10,651,761	£14,904

- 5.2. Net revenue expenditure for HM Prison was just over £10.45 million, of which just over £8.38 million (80.2%) related to staff costs.
- 5.3. The cost of prisoners' food was an average of £4.82 per day.

6. Learning and Skills Department

6.1 Staffing

6.1.1 At the end of 2017 the Learning and Skills Department consisted of the following sections, managed by the Head of Learning and Skills:

General Education	Head of Learning and Skills
	Education Manager
	4 qualified teachers
	1 librarian/administrative assistant
	1 part time teacher for ICT
	1 part time teacher for ESOL
Construction training	1 Vocational Training and Workshop Manager
	5 Vocational Instructors covering brickwork,
	carpentry x2, painting and decorating, industrial
	cleaning
Horticultural training	1 Horticulture Manager
	3 Horticultural Instructors
Catering training	1 Catering Manager

Physical Education Department

5 Catering Instructors

- 1 PE Manager
- 3 PE Officer Instructors

6.2 Changes and events in 2017

- 6.2.1 September 2017 saw the retirement of La Moye's Head of Learning and Skills after ten years of service to the prison. His contribution the development of the prison regime over that period was hugely significant and commendable.
- 6.2.2 In March the annual Inside Out Art Exhibition was held at the Harbour Gallery. It was opened by Jersey's Lieutenant Governor, Sir Stephen Dalton. Once again, there was a wide range of work at various levels on display and the public response to the exhibition was extremely positive.
- 6.2.3 In August, Oddsocks Theatre Company, funded by Jersey Arts Centre, made their annual visit to the prison, running two very successful workshops. This generated more interest in drama and two groups of prisoners entered into the annual Jersey Eisteddfod Autumn Festival of the Performing Arts drama section. Both groups achieved Gold Certificates from the independent adjudicator and one of them won the 'ACT Pot' which is awarded for the best performance by adults of an unpublished script.
- 6.2.4 In June, Jersey Arts Centre delivered creative writing workshops with authors Adrienne Dines and Barbara Large MBE. Times journalist and best-selling Author Rachel Kelly visited the prison at the beginning of October as part of Jersey Festival of Words. She gave a talk to prisoners based on two of her books on practical steps for dealing with depression, which included the latest scientific research around eating well and taking exercise. Alexa Radcliffe-Hart also visited the prison as part of Jersey Festival of Words. She provided creative writing workshops to K and J wing which were well received. Both these workshops were funded by the Jersey Literary Festival Association in preparation for the prisoners to produce an anthology of poems, short stories and art in 2018.
- 6.2.5 Continuing with the theme of creativity, in November, seven prisoners received highly commended certificates from the Koestler Award for the Arts. Two were for poems and the remainder were for a group drama performance.
- 6.2.6 During 2017, External Verifier reports from City and Guilds, Scottish Qualifications Authority, British Computer Service, Ascentis (Open College Network), British Industrial Cleaning Society and Highlands College have all been very positive. This enables all of the prison's exam board courses to be OfQual accredited.

6.3 Learning opportunities

- 6.3.1 A core curriculum was accessible to all prisoners. This consisted of a minimum of:
 - 1 Functional Skills lesson per week
 - 1 ESOL lesson per week (for those that do not have English as a first language)
 - 1 ICT lesson per week
 - Additional ICT lessons linked to ECDL training
 - 1 Open Learning tutorial per week for those on programmes
 - 1 Art lesson per week
 - 1 library session per week, plus one other for those engaged in learning programmes

- A programme, offered in rotation, of Level 1 and 2 vocational training in painting, carpentry and brickwork; each of the courses are full-time and 6 weeks duration. Industrial Cleaning Training for all prisoners employed as cleaners in La Moye.
- Enhanced prisoners receive 4 recreational, Fitness Centre sessions per week and 3 recreational, Sports Hall sessions per week; standard prisoners receive 3 and 2 sessions respectively.
- A fitness referral programme linked with Health Care those placed on this are not able to access main stream PE activities but receive 3 fitness and 1 general sports session.
- A programme, offered in rotation, of accredited sports courses in a variety of disciplines, some using Community Sports Development Officers, others linked to gaining industry standard vocational training qualifications.
- An arts exploration course is offered to a targeted group of prisoners; this has a specific therapeutic element that links in with the work of the psychology department.
- 6.3.2 Teaching the functional skills of literacy, numeracy and ICT was the main priority. All new prisoners received an induction interview within the first week of entering the Prison. These interviews link into the sentence planning process. All prisoners embarking on learning and skills programmes must complete the Basic and Key Skill Builder (BKSB) assessment. The outcome of these assessments determines the level of support provided by the department to the individual during the course.
- 6.3.3 The library facility is accessible twice a week to all wings on a fixed timetable; in 2017 there were 3009 visits from prisoners to the library and 4119 books were borrowed.
- 6.3.4 The Learning and Skills Department maintained accreditation with several examination boards, allowing the prison to administer and invigilate a wide range of public examinations and to deliver OfQual accredited qualifications. Accreditation is in place for:
 - Scottish Qualifications Authority (SQA)
 - Central YMCA Qualifications (CYQ) Sports Leaders Awards
 - Junior Football Leaders Awards (JFL
 - English Basketball Association Awards (EBA)
 - Ascentis (Open College Network)
 - the European Computer Driving Licence (ECDL)
 - British Institute of Cleaning Science (BICS)
 - Oxford, Cambridge and RSA Examinations (OCR)
 - Assessment and Qualifications Alliance (AQA), University of Cambridge ESOL.
- 6.3.5 Approximately 15% of the prisoner population were engaged in open learning. This is considered to be a high percentage by general UK standards, according to the Prisoners' Education Trust, which is a UK charity that provides funding for Open Learning courses throughout UK prisons. After six years of study, one prisoner gained an upper second class degree in Philosophy and Psychological studies and another four were working on Open University degree courses. All received over 85% in their initial assignments which equates to a solid "first" at degree level.
- 6.3.6 Provision for the female prisoners was increased in 2017. In addition to the regular timetable offering of Functional Skills, Open Learning, ICT and Art, prisoners were offered lessons in Music, Dance and Stretch, Sewing Crafts and Cookery (delivered by the prison Catering Team).

6.4 Learning and Skills taught hours

6.4.1 Annex B provides a breakdown of the teaching hours for educational and vocational training courses.

6.5 Examination Results for 2017

6.5.1 Annex C shows assessments completed by the prisoner population at the end year point.

6.6 Work based learning

- 6.6.1 Opportunities for prisoners to gain work based learning during the year included:
 - Scottish Vocational Qualification in Catering at Level 1 and Level 2
 - City and Guilds craft courses in carpentry, with additional opportunities for learning machining skills
 - City and Guilds Level 1 and 2 in horticulture
 - British Institute of Cleaning Courses
 - Gym Instructor Level 2 and Personal Trainer Level 3
- 6.6.2 All prisoners working in the kitchen completed the 3 mandatory units of the SVQ. These units are: Food Safety and Hygiene; Health and Safety; and Team Working.

6.7 Employment

- 6.7.1 The carpentry workshop produced a range of garden furniture products, sold mainly to other States Departments, Parishes and schools but also the general public. This unit also supported a number of community projects. All sales were under Genuine Jersey logo.
- 6.7.2 The production for sale in 2017 from the horticultural unit included a wide range of bedding plants and shrubs, herbs and vegetables and the ever popular poinsettias and cyclamen for the Christmas market.
- 6.7.3 Working in partnership with the Environment Department a high number of bird boxes, bat boxes and hedgehog boxes were produced from recycled pallet boards. They were distributed at no cost to the community through the Environment Department and directly from the prison.

6.8 Staff development

6.8.1 Learning & Skills staff are being provided with training once a month throughout the year. The training covers a variety of subjects and is an opportunity to refresh our knowledge and share good practice. Sessions have been delivered by a range of staff from within the department, enabling sharing of good practice. They have also provided training for uniformed staff in Preferred Learning Styles and Special Educational Needs.

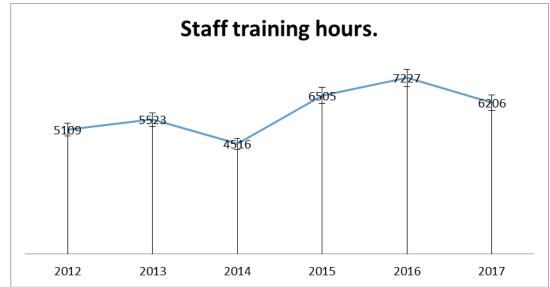
142 members of staff have completed the training.

7. Staff Training and Development

7.1 Staff Training Hours

2014	2015	2016	2017
4516	6505	7227	6206

7.1.1.



With reference to the above training hours, during 2017 we delivered Prison Officer Entry Level Training (POELT) to 7 new officers, which accounted for approximately 2331 hours. A total of 3875hrs of training for existing staff in 2017 comparable to 3527hrs in 2016.

7.1.2 The training covered:

- Control and Restraint (Basic & Personal protection)
- First Aid & AED (Uniformed staff, Healthcare & senior officer)
- Adult & Child Safeguarding awareness
- Vocational Qualification in Custodial Care Assessor & Candidate (SVQ)
- Diversity
- PPIMS training
- Core operational skills training (security, internal concealment cell (drugloo), gate, Heartbeat monitor and TUG)
- Staff Fitness testing
- Health & Safety (incl. Manual Handling)
- C&R instructor training (UK)
- Fire training (Basic)
- Working at height, MEWP & Forklift training provided
- Security training (UK)
- Psychology training
- Suicide & Self Harm Awareness
- Chaplaincy
- SEN Education awareness.

7.2 Further information

- All Control & Restraint Instructors completed their revalidation training in the UK.
- Gym, healthcare and uniformed staff have completed First Aid & Defib training.
- Fire Hood Equipment training for trainers delivered at the end of the year ready to roll out to all staff in 2018.

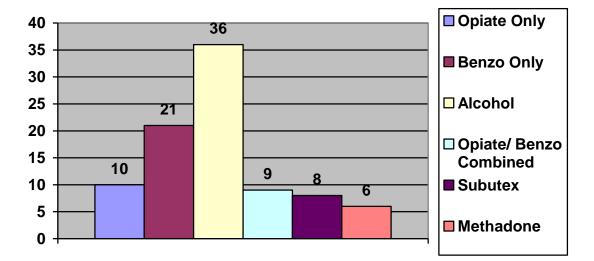
8. Healthcare

8.1 Complaints

8.1.1. Five formal complaints related to health care were recorded in 2017; 2 in regard to the waiting time for dental treatment, 1 about access to smoke cessation support, 1 about treatment following an injury (sports related) and 1 about a missed appointment.

8.2 Detox

- 8.2.1. The number of detoxes for substance abuse is divided into 4 main categories: alcohol, opiates, benzodiazepines and the majority of poly drug abusers require a combination detoxification for both opiates and benzodiazepines.
- 8.2.2. The breakdown of detoxes in 2017 was as follows:

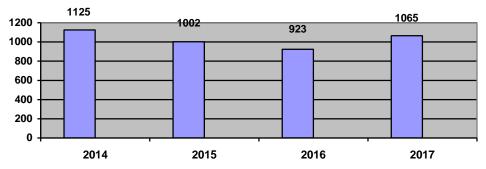


Alcohol and Drug Detoxification Programmes

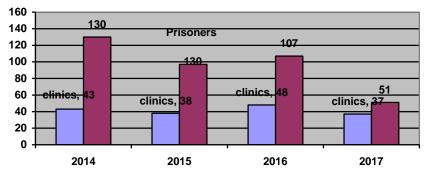
8.3 Healthcare Clinics

8.3.1. Number of prisoner consultations with GP

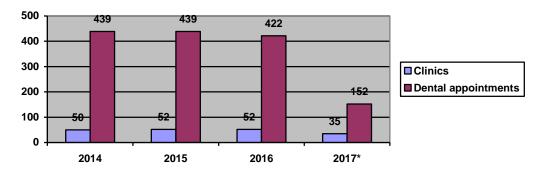
GP Clinics



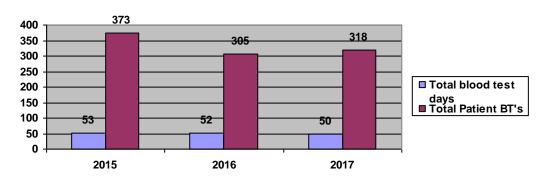
8.3.2. Psychiatric Appointments



8.3.3. Dental Appointments



*A new dental provider was appointed in March 2017 and the average appointment time per patient has risen from 12 minutes to 1 hour, resulting a significant reduction in the number of appointments.



8.3.4. Phlebotomy Tests

8.3.5. Chlamydia Tests

23 prisoners were tested for Chlamydia in 2016.



8.4 Vaccinations

- 8.4.1. 32 prisoners had Hepatitis B vaccinations, 9 were treated for Hepatitis C, 1 prisoner commenced on HIV treatment and 2 others were maintained on this treatment.
- 8.4.2. 26 prisoners requested and were administered the seasonal flu vaccination.

8.5 Smoke Cessation

8.5.1 Help 2 Quit attended the prison and completed one smoke cessation programme with 10 prisoners. This consisted of one hour session each week for the duration of eight weeks.

9. Sentence Management and Community Reintegration

9.1 **Psychology Interventions and Programmes**

- 9.1.1. New prisoner admissions are asked to participate in an induction programme designed to inform them about support services available and to identify individual needs for psychological interventions and/or offending behaviour programmes. The information gathered through induction informs the sentence management plan and also the resettlement plan. The Psychological Assistants carried out **175** prisoner inductions during 2017.
- 9.1.2 In 2017, **430** one-to-one interventions were provided by the psychology team.

Figure 1 shows the number of prisoners engaging in one-to-one interventions each month.

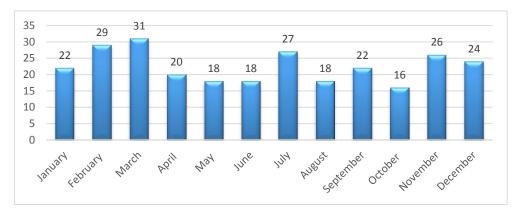


Figure 1

9.1.3. The range of offending behaviour addressed and number of sessions is described below:

•	Initial/needs assessment	98
٠	Violence	92
٠	Sexual	103
٠	Domestic violence	65
٠	Driving	1
٠	Drugs	62
٠	Relapse prevention	7
٠	Anti-bullying	3
•	Acquisitive behaviour	6

9.2 Risk Assessment and Management

- 9.2.1 During 2016, **19** risk assessments for temporary release reports were prepared to inform decisions made by the Conditional Early Release (CER) Panel.
- 9.2.2. The Forensic Psychologists in Training attended a range of multi-disciplinary and multi-agency meetings to contribute to the assessment and management of risk. The number of meetings attended in 2017 is shown in Figure 2.

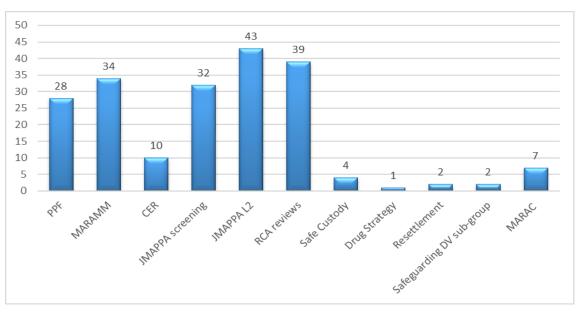


Figure 2

9.3 Offending Behaviour Programmes

- 9.3.1. Following thorough suitability assessments based on risk, need and responsivity factors, the Thinking Skills Programme (TSP) was delivered to two groups, with 13 prisoners completing the programme.
- 9.3.2 One Addressing Substance-Related Offending Secure (ASRO-S) course was delivered with **6** prisoners completing.
- 9.3.3 One Build Better Relationships (BBR2) commenced for **6** prisoners from a mixture of wings but the group did not complete the programme.

- 9.3.3. A total of **25** prisoners engaged in accredited offending behaviour programmes in 2017. Of these, **19** prisoners completed programmes.
- 9.3.4. 6 prisoners completed the non-accredited Alcohol Study Group.

9.4 Substance Misuse Interventions

9.4.1. The Substance Misuse Therapist responsible for drug and alcohol interventions delivered 76 clinics and delivered 312 individual sessions to prisoners.

9.5 Other Psychology Activities

- 9.5.1. The Forensic Psychologists in Training and the Interventions Team delivered training to prison staff which included, Interpersonal Skills Training and raising awareness about:
 - o interpersonal skills
 - o domestic abuse
 - self-harm, suicide and bullying
- 9.5.2. Educational sessions were also delivered to students from the Jersey College for Girls and Hautlieu.

9.6 Resettlement

9.6.1. During 2017 a total of **188** sentence plans were completed for convicted prisoners, a breakdown of which is shown in Figure 3. The Resettlement Plans relate to prisoners serving a sentence under 6 months where there is insufficient time to conduct reviews before discharge. A total of 33 Resettlement Plans were formed.

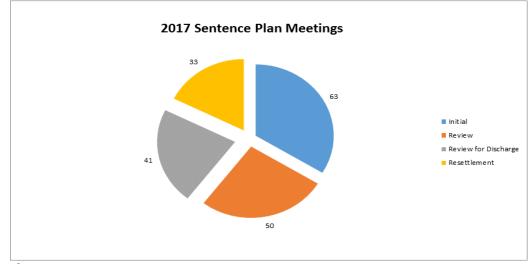
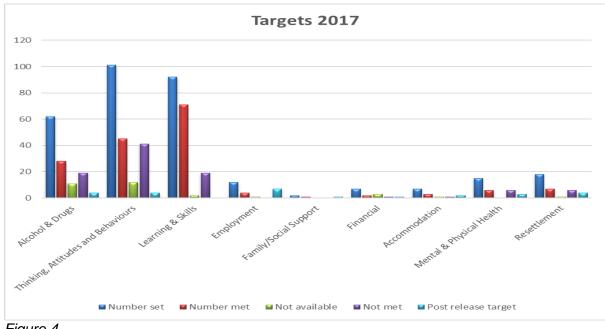


Figure 3

9.6.2. All eligible prisoners engaged with sentence planning during 2017.

9.7 Sentence management targets



9.7.1. Figure 4 shows the number of sentence management targets set for completion within 2017.

Figure 4

* Some targets weren't met due to:

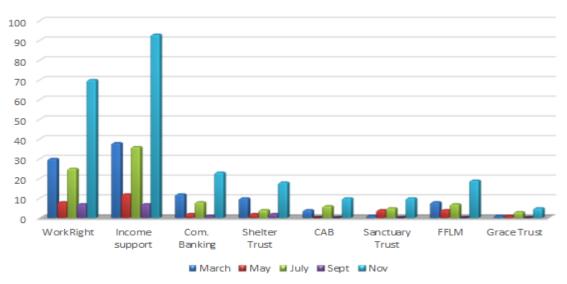
- Prisoners failing to complete an objective •
- The Prison being unable to facilitate a particular intervention •
- Some targets set for completion post-release. •

N.B. It should be noted that sentence planning targets are set to be completed during a prisoner's term in custody and this will usually be spread over several years. Consequently, some targets are unlikely to be fully met during a single year.

9.7.2. Figure 5 shows the intended accommodation for prisoners released during 2017.

9.8 The Market-place

- 9.8.1. This event is held every two months and the purpose of the Market-place is to give prisoners access to external "resettlement" agencies towards the end of the prison sentence in order to assist them in finding accommodation or employment and/or to give general welfare advice. This information is then incorporated into their sentence planning documents.
- 9.8.2. The following external agencies attended the Market Place during 2017:
 - Workwise, Income Support, the Grace Trust, the Shelter Trust, Citizens Advice • Bureau, Community Banking, Freedom for Life Ministries and the Sanctuary Trust.
- 9.8.3. The number of agencies and prisoners attending each event and the number of individual appointments attended is shown in Figure 6 below.



Market Place 2017 by Monthly Appointments

Figure 6

10. Safer Custody

10.1 Assaults or Violent Incidents

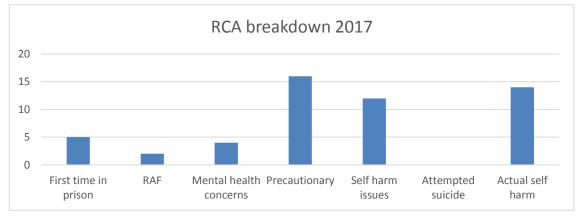
10.1.1 **170** reports were submitted to the Safer Custody Officer during the year. **14** of these were Bullying Information Reports and **11** anti-bulling investigations were carried out.

10.1.2 The number of assaults reported was as follows:

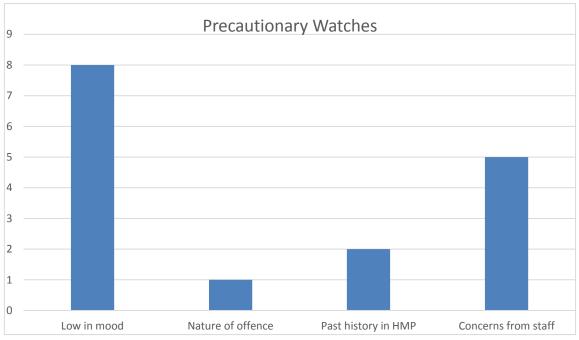
	Assault No	Assaults on Prisoners	Assaults on Staff
TOTALS	21	14	7

10.2 Self-Harm

10.2.1 **52** referrals were made to the Safer Custody Officer relating to the risk of self-harm. The causes are described below in Figure 7.







10.2.2 16 precautionary watches were opened, as described below in Fig 7.

Figure 7

11. Chaplaincy

11.1 The chaplaincy team had an objective to meet with every new admission to the Prison and also with each prisoner before they are liberated. The table below records a very high level of success in this regard and also the frequency of visits to each accommodation wing in the Prison.

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
% of New Receptions												
visited	100	100	100	95	100	100	88	95	100	100	100	100
% of days when access to												
Chaplain was made												
available to those in												
segregation	100	100	100	100	100	100	100	100	100	100	100	100
% of pre – release visits												
conducted	100	100	100	100	100	100	78	100	100	100	100	91
G wing Visits	1	1	1	3	3	0	1	1	1	1	1	1
H wing Visits	9	11	10	8	8	15	8	8	9	10	8	10
J wing Visits	13	13	12	12	11	13	12	9	14	12	11	14
K1/2 wing Visits	10	14	15	12	8	9	9	11	15	11	12	11
K3 wing Visits	1	0	2	7	8	5	5	6	8	11	8	8
L wing Visits	8	11	14	10	8	13	8	7	13	13	13	16

ANNEX A

Punishment Awards

OFFENCE AGAINST PRISON RULE 80	Number	Dismissed	Loss of Association	Cellular Confinement	Caution	Loss of privileges	Loss of Earnings	Referral to Police
1 Commits any assault	20	1	7	10				2
5 Fights with any person	10		10					
6 Intentionally endangers the health or safety of others or by the prisoner's conduct, recklessly endangers such health or safety	9	3	2	4				
7 intentionally obstructs an officer in the execution of the officer's duty or any person, other than a prisoner, who is at the prison for the purpose of working there, in the performance of that person's work	3	2		1				
10 Has: (a) in the prisoner's possession, or concealed about the prisoner's body or in any body orifice, any article or substance which the prisoner is not authorized to have	4	1		3				
(b) in the prisoner's possession, whilst in a particular part of the prison, any article or substance which the prisoner is not authorized to have in that part of the prison	3	2	1					
13 Takes improperly any article belonging to another person or the prison	5	1	2		2			
14 Intentionally or recklessly sets fire to any part of the prison or any other property, whether or not that property belongs to the prisoner	1			1				
15 Destroys or damages any part of the prison or any other property other than the prisoner's own	26	8	1	6	1		10	
18 Absents himself or herself from any place where the prisoner is required to be or is present at any place where the prisoner is not authorized to be	3	2			1			
19 Is disrespectful to any officer or any person, other than a prisoner, who is at the prison for the purpose of working there or who is visiting the prison	1	1						
20 Uses threatening, abusive or insulting words or behaviour	30	2	17	4	5	1		1
21 Intentionally fails to work properly or, being required to work, refuses to do so	13				13			
22 Disobeys any lawful order	19	4	7	6	2			
23 Disobeys or fails to comply with any rule or direction applying to a prisoner	14	3	9		1	1		
25 Consumes, takes, injects, ingests or otherwise administers to himself or herself any substance which is a prohibited article or fails to prevent the administration, in any manner, of such a substance to him or her by another person	1	1						
29 Fails without reasonable excuse to open his or her mouth for the purpose of enabling a visual examination	1		1					
30 Attempts to commit, incites another prisoner to commit, or assists another prisoner to commit any of the foregoing breaches	1	1						

Core education programmes

Vocational training programmes

Individual hours taught	
Subject	
ICT	
ART	

Subject	Hours
ICT	1420
ART	5247
FUNCTIONAL SKILLS	1267
ESOL	518
OPEN LEARNING	571
PERFORMING ARTS	1021
ART EXPLORATION	83
CRAFT	272
DOMESTIC COOKERY	224
FINANCIAL MANAGEMENT	2.5
TOTAL	10625.5

Individual hours taught	
Subject	Hours
BRICKWORK	3498
PAINT/DECORATING	2944
CARPENTRY	1727
PE	1359
INDUSTRIAL CLEANING	953
HORTICULTURE	134
KITCHEN	470
TOTAL	11085

Total hours taught and accredited certificates awarded in Learning and Skills

2015	2015	2016	2016	2017	2017
Hours taught	Certificated Units awarded	Hours taught	Certificated Units awarded	Hours taught	Certificated Units Awarded
45581.5	867	44832.75	1283	45658	1058

Other Purposeful Activity

Individual hours

LIBRARY	3099
RECREATIONAL PE	18192
REFERRAL GYM	2656
TOTAL	23947

Education and Training courses completed in 2017 (OfQual accredited)

General Education	
Ascentis L1 Spreadsheet Software	1
Ascentis L1 Software Fundamentals	4
Ascentis L2 Money Management	1
Ascentis L1 Music for performance	14
Functional Skills	20

Physical Education	
YMCA Level 2	13
Ascentis Level 1	19

City & Guilds Vocational Training Units	
C&G Painting and Decorating	105
C&G Brickwork	172
C&G Carpentry	98
Industrial Cleaning	383

SQA Catering Units	
SVQ Food Preparation & Cooking Level 1	64

Other Courses Completed in 2017

Prison Education Trust (PET) Funding Award	24
Open University (OU) Modules funded and completed	1
ECDL Flexiquals	3
Distance Learning	10

ANNEX D

Performance Comparisons

Positive Drug Tests

Her Majesty's Prisons and Probation Service (HMPPS) 2016-17 Mandatory Random Drug Tests (5-10% of the population each month) Positive results averaged **9.3%** across all prisons.

La Moye Positive Tests in 2017

Voluntary Random Drug Tests (20% of the population each month) – 2.4% positive results.

Accredited Behaviour Change Programmes

HMPPS had 6960 successful programme completions in 2016/17 with an average population of around 85000 prisoners. *Approximately one programme to 12 prisoners.*

La Moye had 19 successful completions in 2017. Approximately one programme to 7 prisoners.

Deaths in Custody

HMPPS reported that in 2016/17 there had been 113 self-inflicted deaths

La Moye had no deaths in custody.

<u>Assaults</u>

HMCIP 2016/17 Annual Report reports over 26000 assaults in England & Wales, of which 6844 were on staff. That is an average of 220 per prison or approximately 1 to every 4 prisoners.

La Moye had 14 prisoner on prisoner assaults in 2017 (none serious) or one to every 10 prisoners.

<u>Escapes</u>

HMPPS reported 7 escapes in 2016/17.

La Moye had no escapes.