

STATES OF JERSEY



STATES BUSINESS PLAN 2006-2010

**Lodged au Greffe on 19th July 2005
by the Policy and Resources Committee**

STATES GREFFE

PROPOSITION

THE STATES are asked to decide whether they are of opinion –

to approve the States Business Plan 2006 to 2010, consistent with the agreed States Strategic Plan 2005 to 2010, and in particular –

- (a) to approve the total States net expenditure limits for 2006 to 2010 as set out in Table 4.1;
- (b)
 - (i) to approve the net revenue cash limits for each of the non-trading Committees as set out in Table 5.2 totalling £440,253,500 in 2006;
 - (ii) to approve the total net revenue cash limits for the non-trading Committees as set out in Table 5.2 totalling £452,890,100 in 2007 and £465,543,300 in 2008;
 - (iii) to approve the total States net revenue expenditure targets of £478 million in 2009 and £488 million in 2010 as set out in Table 4.1;
- (c) to approve the recommended programme of capital projects for 2006 as set out in Table 7.1, and to approve in principle the proposed programme for 2007 to 2010 as set out in Tables 7.2 to 7.5, respectively; in place, as appropriate, of the allocations approved by the States on 14th September 2004; and
- (d) to approve the Legislation Programme for 2006 as set out in Table 11.3.

POLICY AND RESOURCES COMMITTEE

Note: The text of the report accompanying this proposition was published separately.