

**WRITTEN QUESTION TO THE CHIEF MINISTER
BY DEPUTY J. RENOUF OF ST. BRELADE
QUESTION SUBMITTED ON MONDAY 11th NOVEMBER 2024
ANSWER TO BE TABLED ON MONDAY 18th NOVEMBER 2024**

Question

“Will the Chief Minister detail the funding allocated to the Chief Minister’s Pilot Project Fund each year since its inception, and the total spend each year, including any money committed so far in 2024?”

Answer**EXPENDITURE BY YEAR**

2020 FUND CREATED – SENATOR JOHN LE FONDRE	
Cadets	£36,000
RAF	£8,000
Total Spend	£44,000
Budget (funding allocated)	£44,000

2021 - SENATOR JOHN LE FONDRE	
Island Identity Project	£31,000
Ask the Ministers	£2,000
Ports of Jersey – sea connectivity work	£97,000
Jersey Lifeboat Enquiry	£100,000
Cadets	£36,000
OurGov	£2,000
CEO Recruitment	£65,000
Children & Digital World	£4,000
Total Spend	£337,000
Budget (funding allocated)	£1,000,000

2022 - SENATOR JOHN LE FONDRE & DEPUTY KRISTINA MOORE	
Town Bus Service	£125,000
Cadet Grants	£27,000
Island Identity Project	£43,000
Children and the Digital World	£55,000
Our Hospital Review	£25,000
Ex-Gratia Payment following Complaints Board Findings	£69,000
Financial Stability Board	£65,000
PFAS Testing	£67,000
ArtHouse Jersey Short film	£20,000
Jersey Policy Forum	£16,000
Children’s Day	£38,000
Lifeboat (unrequired PY accrual)	-£62,000

Total Spend	£488,000
Budget (funding allocated) (including any budget carried forward from previous year)	£1,525,000

2023 – DEPUTY KRISTINA MOORE	
Ambassador packs	£1,000
Island Fan Zone	£10,000
Island Identity Project	£12,000
PFAS	£20,000
Oceanslab (yacht sponsorship)	£347,000
Butterfly Café	£155,000
Cadets	£36,000
Town Link	£233,000
School Shades	£200,000
Our Hospital consultancy	£3,000
Total Spend	£1,017,000
Budget (funding allocated) (including any budget carried forward from previous year)	£1,727,000

2024 – DEPUTY LYNDON FARNHAM	
Salvation Army Pantry	£127,000
Sanctuary Trust	£188,000
Butterfly Café	£35,000
Euros Screen	£45,000
Move More Toddler Scheme	£77,000 (committed not yet paid)
Brighter Futures	£150,000 (committed not yet paid)
Total Spend	£622,000
Budget (funding allocated)	£699,000