

STATES OF JERSEY



DRAFT ANNUAL BUSINESS PLAN 2012 (P.123/2011): FOURTH AMENDMENT (P.123/2011 Amd.(4)) – COMMENTS

**Presented to the States on 9th September 2011
by the Council of Ministers**

STATES GREFFE

COMMENTS

The Council of Ministers accepts this amendment.

Senator Ferguson proposes that the net revenue expenditure of the Chief Minister's Department shall be increased by £18,400,100 (£10,194,500 in respect of the Information Services Department, £4,395,500 in respect of the Human Resources Department and £3,810,100 in respect of the PECRS pre-1987 debt) by transferring responsibility for the Information Services and Human Resources Departments back to the Chief Minister's Department on a permanent basis, and the total net revenue of the Treasury and Resources Department shall be reduced by £18,400,100.

Comment

Earlier in the year the Council of Ministers considered options for the corporate organisational structure of the States of Jersey, and took the view that the functions of Human Resources (HR) and Information Services (IS) were best placed forming part of the Chief Minister's Department.

However, it was considered that the formalities around such restructuring of the corporate organisational structure should be undertaken once arrangements for the replacement of the former Chief Executive had been concluded.

The Council of Ministers therefore accepts the fourth Amendment to the 2012 Draft Annual Business Plan (P.123/2011) proposed by Senator Ferguson on the basis that the reporting functions for HR and IS have already been transferred from the Treasury and Resources Department to the Chief Minister's Department and the associated budgets are also in the process of being transferred.

Financial implications

There are no financial implications for the States arising from this amendment.