

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES
BY DEPUTY M.B. ANDREWS OF ST. HELIER NORTH
QUESTION SUBMITTED ON MONDAY 22ND JANUARY 2024
ANSWER TO BE TABLED ON MONDAY 29TH JANUARY 2024**

Question

“Will the Minister provide a breakdown by Ministerial department of any revenue expenditure overspend or underspend in 2023?”

Answer

The final financial position for 2023 is currently being finalised and will be subject to audit before publication in the Annual Report and Accounts in April. The ARA includes detailed disclosures of actual revenue expenditure incurred against approved budgets as part of the Statement of Outturn against Approval. This will show both over- and underspends for the year at a Head of Expenditure level (as approved in the Government Plan) – which aligns to Ministerial departments.