WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES BY DEPUTY M.B. ANDREWS OF ST HELIER NORTH QUESTION SUBMITTED ON MONDAY 17th FEBRUARY 2025 ANSWER TO BE TABLED ON MONDAY 24th FEBRUARY 2025

Question

"Will the Minister state how much has been spent since 2012 on consultants in developing a new hospital?"

Answer

The numbers provided below are drawn from the $\underline{P59}$ reports which are published twice a year and record consultancy spend across the Government of Jersey.

The scope and definition of Consultancy are defined in the P59 reports as:-

Consultancy

- Advice (often strategic) is provided outside the business-as-usual environment.
- Skills / expertise are not available in-house.
- Access to data and information is not available in-house.
- Engagements are time limited.
- Specific deliverable / outcomes are defined.
- Supplier has responsibility to meet those deliverables or outcomes.

Under these definitions of consultancy, the spends as recorded every half year period since P59 inception are:-

Total spend on Consultants as P59 reports published		
		<u>£ms</u>
2019	January to June	£0.0
2019	July to December	£0.0
2020	January to June	£1.7
2020	July to December	£6.3
2021	January to June	£1.5
2021	July to December	£3.3
2022	January to June	£3.0
2022	July to December	£2.0
2023	January to June	£0.5
2023	July to December	£1.0
	Grand total	£19.2

The 2024 P59 report has not yet been published. At this point, the total consultant spending on the NHF project for 2024 stands at £0.3m, although this figure remains subject to final review.

Outside of these strictly defined consultancy numbers the New Healthcare Facilities Project expends costs on professional and specialist services such as architects, engineers, cost management advisors and designers. We have these numbers in total for all years from 2012 to end 2024 for the Hospital project across all its iterations, but the numbers supplied in the above table answer the question asked under the definition of consultants utilised in the compiling of the P59 and hence is the spend declared and publicised.