
STATES OF JERSEY



TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2005: ARTICLE 18(1)(c) AND (1A) – 25TH OCTOBER 2019

**Presented to the States on 28th October 2019
by the Minister for Treasury and Resources**

STATES GREFFE

REPORT

Decision(s): Under Article 18(1B) of the [Public Finances \(Jersey\) Law 2005](#) (“the Law”), as amended by [L.18/2018](#), the Minister for Treasury and Resources hereby notifies the States, having consulted the Chief Minister, the Principal Accounting Officer (“PAO”), and the relevant Minister or other appointees set out in Article 18(1B) and (2) of the Law; and who are affected by the transfers; that he has agreed to the following –

Transfers between Heads of Expenditure under Article 18(1)(c) and (1A) of the Law

MD-TR-Ref.	Department		£	Funding of –
	From –	To –		
2019-0098	Health and Community Services ('HCS') Revenue Head of Expenditure	Children, Young People, Education and Skills ('CYPES') Revenue Head of Expenditure	£2,002,000 (and 18.82 FTEs ¹) <i>Note:</i> Total budget for these business units is £2,405,000. Budgets totalling £403,000 will be transferred back from CYPES to HCS, giving a net transfer of £2,002,000.	Transfer of business units – <ul style="list-style-type: none"> • C&SS fleet • Psychology Services • Family Care Co-ordination • Community Short Breaks • Training and Development • Brighter Futures • Systems Redesign and Delivery • Applications Team • Liberty House Rental and other costs

This decision does not change the total amount of expenditure approved by the States for 2016–2019 in the Medium Term Financial Plan.

After the expiry of 14 days following the presentation to the States of this transfer, the Minister hereby authorises the Treasurer of the States to action the transfer outlined in the table above.

Further information on this decision can be found on www.gov.je under the following Ministerial Decision reference –

- *MD-TR-2019-0098*

which was signed on 25th October 2019.

¹ Full-Time Equivalent Posts